

RESOLUTION NO. 35-17

A RESOLUTION OF THE CITY COUNCIL OF COLORADO SPRINGS, COLORADO APPROVING THE 2017 ACTION PLAN, FOR THE USE OF FEDERAL BLOCK GRANT FUNDS (CDBG, HOME, ESG) PROVIDED THROUGH THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, the City of Colorado Springs (City) is an entitlement community and receives an annual allocation of federal block grant funds from the US Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), Home Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG); and

WHEREAS, the purpose of the federal block grant funds is to benefit low and moderate income residents in the City of Colorado Springs, provide decent housing, prevent slums and blight, prevent homelessness, provide economic opportunity and meet other urgent community needs; and

WHEREAS, as an entitlement community, the City is required by HUD to prepare a five year Consolidated Plan describing community needs, resources and priorities, an Annual Action Plan describing the specific planned uses for HUD program funds during each program year, and a Citizen Participation Plan that sets forth the City's policies and procedures for public participation; and

WHEREAS, the planning framework includes a citizen participation process outlined in the Citizen Participation Plan; and

WHEREAS, City staff has met the requirements for the development and adoption of the 2017 Action Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS, COLORADO:



Section 1. The City Council of the City of Colorado Springs approves the 2017 Action Plan and Citizen Participation Plan for the federal block grant funds provided through the U.S. Department of Housing and Urban Development.

DATED at Colorado Springs, Colorado, this 14th day of March, 2017.



City Council President

ATTEST:


Sarah B. Johnson, City Clerk


Detail Breakout of 2017, 2016, and 2015 Action Plan Activities

Public Service Activities		2017	2016	2015
Agency Name	Program Name			
Ascending to Health	Ascending to Health Respite Care		\$ 28,000	\$ -
Catholic Charities	Marian House Soup Kitchen		\$ 45,000	\$ 45,000
Catholic Charities	Family Resource Center		\$ 55,000	
City of Colorado Springs	Community Centers		\$ 60,000	\$ 60,000
City of Colorado Springs	Neighborhood Clean-up		\$ -	\$ 5,000
City of Colorado Springs	Senior Center		\$ 40,000	\$ 40,000
Interfaith Hospitality Network	Family Resource Center		\$ -	\$ 40,000
Interfaith Hospitality Network	Family Shelter		\$ 10,000	\$ 10,000
Rocky Mountain Human Services	Veterans Outreach		\$ -	\$ 40,000
The Salvation Army	Veteran Shelter Bed Expansion		\$ 56,000	\$ -
Springs Rescue Mission	Day Center Resources		\$ 110,000	\$ 129,000
TESSA	Safehouse		\$ 15,000	\$ 15,000
Urban Peak Colorado Springs	Outreach Expansion		\$ -	\$ 16,000
YMCA of the Pikes Peak Region	Y-Achievers		\$ -	\$ 15,000
TBD	TBD	\$ 417,200.00	\$ 419,000	\$ 415,000
	TOTAL	\$ 417,200	\$ 419,000	\$ 415,000

Housing Activities		2017	2016	2015
Agency Name	Program Name			
City of Colorado Springs	Affordable Housing Assistance (CDBG)	\$ 728,628	\$ 546,803	\$ 295,000
	Affordable Housing Assistance (HOME)	\$ 540,900	\$ 200,000	\$ 245,000
	CHDO Housing Development (HOME)	\$ 154,601	\$ 158,533	\$ 123,750
	CHDO Administration (HOME)	\$ 35,000	\$ 35,000	\$ 41,250
	Code Enforcement (CDBG)	\$ -	\$ 160,000	\$ 165,000
	Lights and Locks (CDBG)	\$ 5,000	\$ 5,000	\$ -
	Barrier Removal (CDBG)	\$ 200,000	\$ 200,000	\$ 229,000
	Emergency Repair (CDBG)	\$ 75,000	\$ 75,000	\$ 150,000
	Housing Rehabilitation (HOME)	\$ 375,000	\$ 378,080	\$ 450,000
	Direct Staff Costs (HOME)	\$ 22,880	\$ 79,249	\$ 98,287
	Housing Rehab Salaries/Benefits (CDBG)	\$ 66,287	\$ 128,993	\$ -
	Tenant Based Rental Assistance (HOME)	\$ 250,000	\$ 250,000	\$ 300,000
Housing Authority	TBRA Administration (HOME)	\$ 35,000	\$ 35,000	\$ 35,000
	TOTAL	\$ 2,488,296	\$ 2,251,658	\$ 2,132,287

Detail Breakout of 2017, 2016, and 2015 Action Plan Activities

Public Facilities and Infrastructure Activities	Agency Name	Program Name	2017	2016	2015
City of Colorado Springs		Deerfield Hills Expansion	\$ -	\$ -	\$ 400,000
City of Colorado Springs		Winters/Cascade ADA and Transit	\$ 400,000	\$ 400,000	\$ -
		Las Vegas Street Improvements	\$ 200,000	\$ 200,000	\$ -
		ADA Improvements	\$ 100,000	\$ 100,000	\$ -
		Flanagan Park	\$ -	\$ -	\$ 300,000
		Chelton Road	\$ -	\$ -	\$ 225,000
	TBD	TBD	\$ 1,112,137.00	\$ -	\$ -
		TOTAL	\$ 1,112,137	\$ 700,000	\$ 925,000

ESG Activities	Agency Name	Program Name	2017	2016	2015
The Salvation Army		RJ Montgomery Center Shelter			\$ 176,195
Urban Peak		The Place			\$ 24,000
TBD		Program Administration (7.5% cap)	\$ 17,160	\$ 11,794	
TBD		Rapid Rehousing/Homeless Prevention/Street Outreach	\$ 46,360	\$ 54,557	
TBD		Emergency Shelter (60% cap)	\$ 137,280	\$ 141,526	
Pikes Peak United Way		HMIS	\$ 28,000	\$ 28,000	\$ 28,000
		TOTAL	\$ 228,800.00	\$ 235,877	\$ 228,195

Admin/Planning	Agency Name	Program Name	2017	2016	2015
City of Colorado Springs		Operating (CDBG)	\$ 49,450	\$ 60,120	\$ 56,277
City of Colorado Springs		Operating (HOME)	\$ 11,195	\$ 15,160	\$ 14,935
City of Colorado Springs		Salaries/Benefits (CDBG)	\$ 399,078	\$ 367,133	\$ 519,298
City of Colorado Springs		Salaries/Benefits (HOME)	\$ 93,072	\$ 100,863	\$ 84,372
City of Colorado Springs		Citizen Participation (CDBG)	\$ 10,000	\$ 10,000	\$ 8,000
City of Colorado Springs		Fair Housing (CDBG)	\$ 5,000	\$ 5,000	\$ 2,000
City of Colorado Springs		Planning Studies (CDBG)	\$ 70,000	\$ 70,000	\$ 60,500
City of Colorado Springs		Planning (HOME)	\$ -	\$ 5,000	\$ 5,500
			\$ 637,795	\$ 633,276	\$ 750,882

PROGRAM TOTAL	\$ 4,884,228	\$ 4,239,811	\$ 4,451,364
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Detail Breakout of 2017, 2016, and 2015 Action Plan Activities

	2017	2016	2015
CDBG			
Annual Allocation	\$ 2,567,638	\$2,647,049	\$ 2,620,268.00
Program Income:	\$ 100,000	\$ 100,000	\$ 100,000.00
Prior Year Resources (Reprogrammed)	\$ 470,142	-	\$ 104,807.00
Prior Year Carryover	-	-	-
Total Anticipated Funds	\$3,137,780	\$2,747,049	\$2,825,075
HOME			
Annual Allocation	\$ 1,030,674	\$1,056,885	\$ 998,094.00
Program Income:	\$ 12,000	\$ 200,000	\$ 400,000.00
Prior Year Resources (Reprogrammed)	\$ 474,975	-	-
Prior Year Carryover	-	-	-
Total Anticipated Funds	\$ 1,517,649	\$1,256,885	\$ 1,398,094.00
ESG			
Annual Allocation	\$ 228,800	\$235,877	\$ 228,195.00
Program Income:	-	-	-
Prior Year Resources (Reprogrammed)	-	-	-
Prior Year Carryover	-	-	-
Total Anticipated Funds	\$ 228,800	\$235,877	\$228,195
TOTAL	\$4,884,229	\$4,239,811	\$4,451,364