

EXHIBIT A

**2019 DRAINAGE, BRIDGE AND POND FEES (Proposed)
CITY OF COLORADO SPRINGS**

Basin Name	DBPS Year	Drainage Fee/Acre	Bridge Fee/Acre	Pond Land Fee/Acre	Pond Facility Fee/Acre	Surcharge/Acre
19th Street	1964	\$4,030				
21st Street	1977	\$6,151				
Bear Creek	1980	\$3,959	\$373			
Big Johnson, Crews	1991	\$15,316	\$1,259	\$241		
Black Squirrel Creek	1989	\$14,302	\$1,603	\$789		
Camp Creek	1964	\$2,270				
Cottonwood Creek ^{1, 2}	2000	\$13,923	\$1,130			\$723
Douglas Creek	1981	\$12,728	\$285			
Dry Creek ³	1966	\$0.00				
Elkhorn Basin ⁴	n/a	\$0.00				
Fishers Canyon ⁵	1991	\$0.00				
Fountain Creek ⁶	n/a	VAR				
Jimmy Camp Creek	2015	\$7,975			\$2,599	
Kettle Creek ⁷ Old Ranch Trib.	2001	\$0.00				
Little Johnson	1988	\$13,367		\$1,227		
Mesa	1986	\$10,699				
Middle Tributary	1987	\$6,995		\$1,121		
Miscellaneous ⁸	n/a	\$11,905				
Monument Branch ¹²	1987	\$0.00				
North Rockrimmon	1973	\$6,152				
Park Vista (MDDP)	2004	\$17,135				
Peterson Field	1984	\$12,925	\$595			
Pine Creek ⁹	1988	\$0.00				
Pope's Bluff	1976	\$4,096	\$701			
Pulpit Rock	1968	\$6,784				
Sand Creek ¹⁰	1996	\$12,797	\$761	\$1,070	\$3,676	\$1,333
Shooks Run ¹¹	1994	\$0.00				
Smith Creek ¹²	2002	\$0.00				
South Rockrimmon	1976	\$4,810				
Southwest Area	1984	\$13,467				
Spring Creek	1968	\$10,609				
Templeton Gap	1977	\$6,997	\$77			
Windmill Gulch	1992	\$14,594	\$271	\$3,055		

All Drainage, Bridge and Detention Pond Facilities Fees adjusted by 6.7% over 2018 by City Council Resolution No. 159-18 on December 11, 2018 to be effective on January 1, 2019. Incremental increases to Sand Creek Drainage of \$28 by Resolution No. 94-19 and \$124 by Resolution No. ____-19. Land Fees are based on the Park Land Dedication Fee which is currently \$76,602/acre (0% change for inflation in 2018).

¹ The 2018 Cottonwood Creek drainage fee consists of a capital improvement fee of \$10,853 per acre and land fee of \$3,069 per acre for a total of \$13,923 per acre. These fees are adjusted annually using different procedures but are combined for collection purposes. **The surcharge fee of \$723/ac is due in cash; credits for prior facility construction cannot be used to offset this fee**, which is deposited into a separate City fund known as the "Cottonwood Creek Surcharge" fund.

² The Wolf Ranch portion of the Cottonwood Creek Drainage Basin was approved as a "no fee" basin **as to Drainage Fees only** by City Council on August 28, 2018 by Resolution No. 96-18

³ Dry Creek is a closed basin per City Council Resolution No.118-08 on June 24, 2008

⁴ Elkhorn Basin is a closed basin per the Annexation Agreements for the area.

⁵ Fishers Canyon is a closed basin per City Council Resolution No. 74-08 on April 22, 2008.

⁶Pursuant to the recommendation of the Subdivision Storm Drainage Board adopted at its meeting of September 15, 1977, there are exempted and excluded from the provisions of this part construction of the main Fountain Creek Channel from the confluence of Fountain Creek with Monument Creek northwest to the City limits. Land developments taking place adjacent to Fountain Creek shall remain responsible for dedicating rights of way necessary for the channelization of Fountain Creek, and the developers shall continue to pay to the City as a condition of subdivision plat approval the applicable drainage fees. Drainage fees are required in accordance with the appropriate basin study.

⁷ Kettle Creek Old Ranch Tributary is a closed basin per City Council Resolution 139-02 on August 27, 2002.

⁸ Miscellaneous fee is assessed on unstudied areas and the Roswell and Westside Basins.

⁹ Pine Creek is a closed basin per City Council Resolution No.236-88 on December 13, 1988.

¹⁰Sand Creek Detention Pond #2 Surcharge (Ridgeview and Indigo Ranch) = \$1,333/ac. for 2019. Sand Creek Pond fees include two components, one for facility construction costs (\$3,676) and one for land dedication costs (\$1,070), the total Pond fee within Sand Creek is \$4,746/ac.

¹¹ Shooks Run is a closed basin pursuant to the recommendation of the Drainage Board, adopted at its meeting on October 15, 1963.

¹² Smith Creek is a closed basin per City Council Resolution 140-02 on August 27, 2002

¹² Monument Branch Basin is a closed basin per City Council Res. 177-10 on October 12, 2010