




**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 21, 2022
To: Britt Haley, Acting Director, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Old Colorado City Special Improvement Maintenance District 2023
Proposed Budget**

The Old Colorado City Special Improvement Maintenance District Advisory Board recommends that the attached 2023 Proposed Budget be presented to City Council for approval. The \$145,022.00 2023 Budget is comprised of \$144,143.00 from collected revenues and \$879.00 from the District's Reserve Fund for capital improvements.

Signature:  Date: 9/21/22

Jonathan Neely,

Chair, Old Colorado City Special Improvement Maintenance District Advisory Board