



COMMUNITY DEVELOPMENT
DIVISION

2023 Annual Action Plan

Draft Plan for Council
Approval

January 23, 2023

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Programs Manager

Community Development Division

Today's Agenda

- Purpose of the Annual Action Plan
- Plan Contents & Financial Implications
- Public Engagement
- Next Steps & Timeline

Building stronger and more resilient communities

Federal Community Development Grants

U.S. Dept. of Housing and Urban Development (HUD)

- **Community Development Block Grant (CDBG)**
Provide decent housing, a strong neighborhoods, and expand economic opportunities for low- and moderate-income persons.
- **HOME Investment Partnerships Program (HOME)**
Building, buying, and/or preserve affordable housing, down payment assistance, direct rental assistance to low-income people.
- **Emergency Solutions Grant (ESG)**
Homelessness prevention, street outreach, emergency shelter, rehousing stabilization services, data management (HMIS)

MUST BENEFIT LOW-INCOME POPULATIONS

Grants are awarded to the City by the U.S. Department of Housing and Urban Development

Role of the Annual Action Plan

Planning Cycle

- Required by regulation
- Local legislative body key in approving five-year and annual plans

Citizen Participation Plan



How to Read the Annual Action Plan Draft

GUIDE TO THE COMPLETE DRAFT

- HUD required format
- AP-05 Executive Summary - 5-Year Plan Priority Needs & Goals
- AP-20 Annual Goals & Objectives
- AP-38 Project Summary
- AP-55 Affordable Housing

WHAT IS **NOT** IN THE PLAN DRAFT

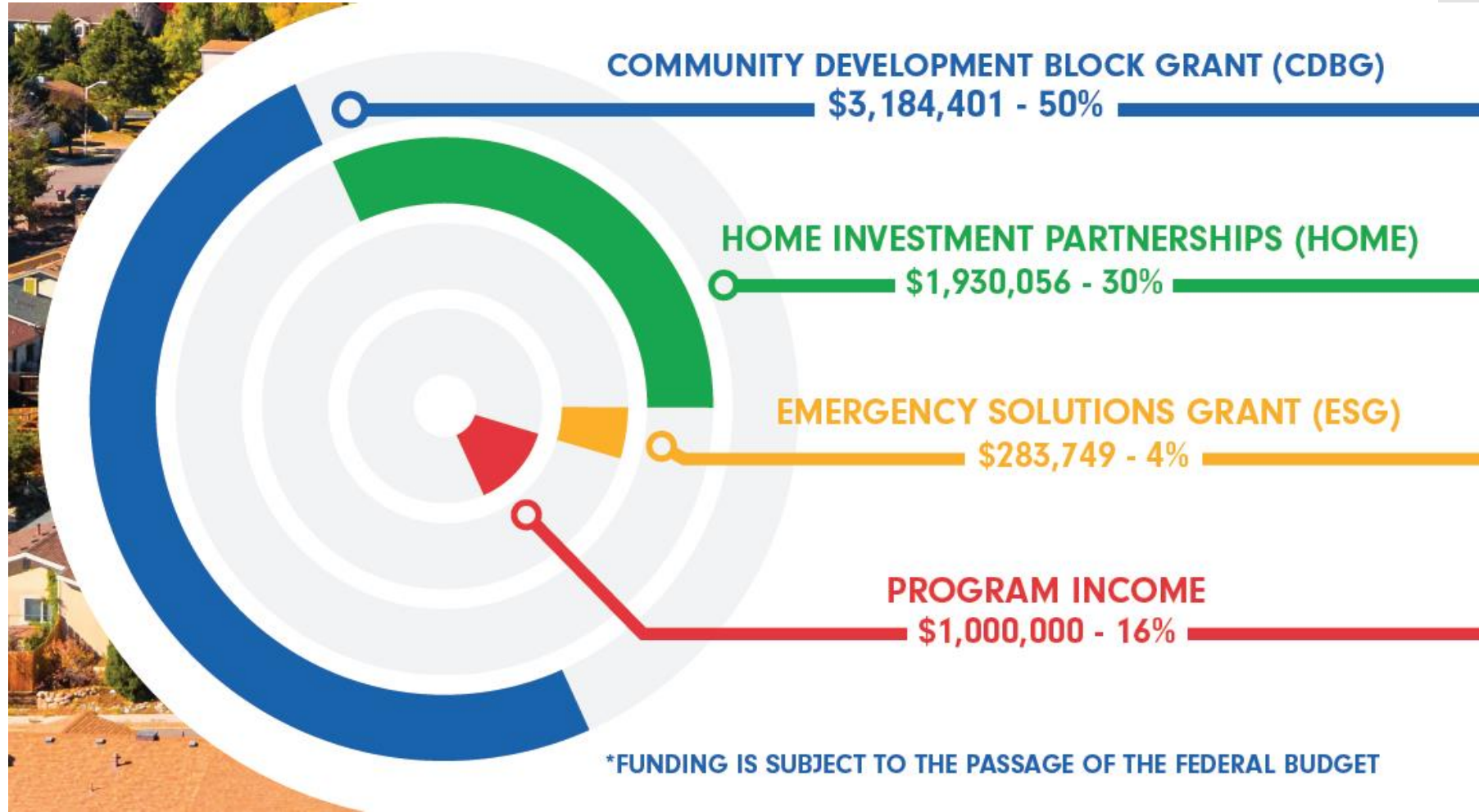
- HOME-ARP funds
- CARES Act funds
- Emergency Rental Assistance Program (ERAP) funds

Estimated 2023 Resources

\$6.4 million

Final amount dependent
on Congress, HUD, and
other factors

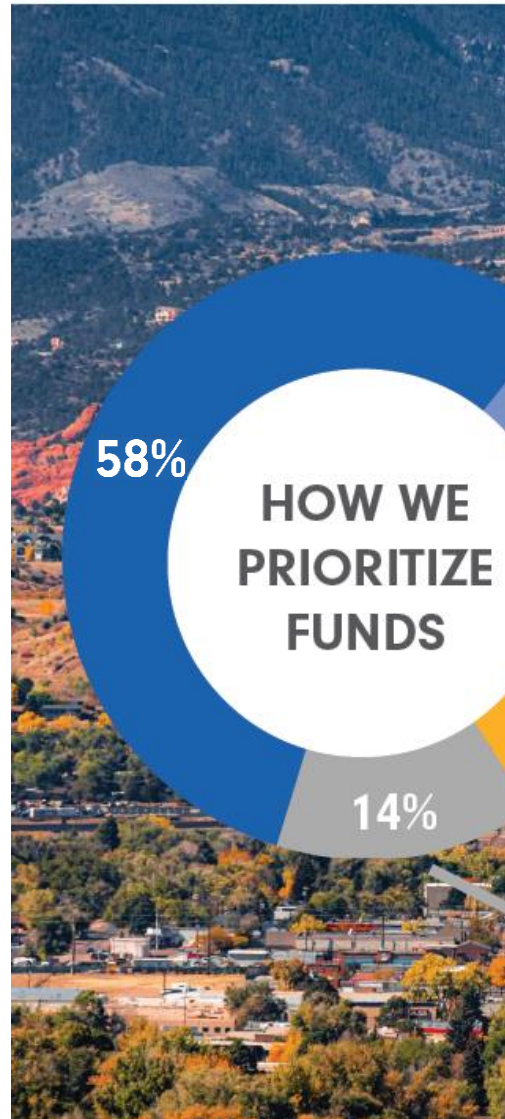
AP-15 Expected Resources



Priority Needs

Established by
the
2020-2024
Consolidated Plan

AP-20 Annual Goals and
Objectives



AFFORDABLE HOUSING: \$3.7
M



HUMAN SERVICES: \$517K



ECONOMIC DEVELOPMENT: \$199K



PREVENT HOMELESSNESS: \$262K



PUBLIC INFRASTRUCTURE: \$836K



ADMIN & COMPLIANCE: \$891K

Affordable Housing

CDBG

- \$1,154,540

HOME

- \$2,537,050



AFFORDABLE HOUSING: \$3.7M

CDBG – COMMUNITY DEVELOPMENT BLOCK GRANT

- Housing rehabilitation for homeowners and renters
 - ADA disability access modifications
 - Weatherizing
 - Lead abatement
 - Urgent structural repairs

Funds distributed through direct awards to single-source partner agencies.

Residents can request assistance through our funded partner agencies including Brothers Redevelopment, the Colorado Springs

Affordable Housing

CDBG

- \$1,154,540

HOME

- \$2,537,050



AFFORDABLE HOUSING \$3.7M

HOME INVESTMENT PARTNERSHIPS (HOME)

- New construction of multifamily apartments with long-term affordability (minimum of 20 years)
- New construction of homes for homeownership
- Down payment assistance
- Tenant Based Rental Assistance

Funds distributed through competitive applications on CDD's website and direct awards to single-source partner agencies.

Residents can request assistance through our partner agencies that manage assisted housing and rental assistance. These include Rocky Mountain Community Land Trust, Habitat for Humanity, Colorado Springs Housing Authority and Greccio Housing.

New Funding

Federal American Rescue
Plan Act (ARPA)

State Affordable Housing
Fund (Prop. 123)

- **HOME-ARP: American Rescue Plan**
 - \$5.7 million - City Allocation Plan Approved in 2022
 - Supportive Services, Rental Assistance, Non-Congregant Shelter, Affordable Housing Development, Nonprofit Capacity Building
- **Transformational Affordable Housing, Homeownership, and Workforce Housing Grant (HB22-1304)**
 - State grant program created with American Rescue Plan Act (ARPA) funds (\$138 million)
- **Transformational Homelessness Response Grant (HB22-1377)**
 - State grant program created with American Rescue Plan Act (ARPA) funds (\$105 million)
- **Proposition 123 - State Affordable Housing Fund**
 - Passed by Colorado voters in November 2022
 - Dedicates 0.1% of state income tax revenue for affordable housing
 - Estimated \$135 million this year and \$270 million next year

Human Services

\$517,660
CDBG

AP-38 Project Summary



HUMAN SERVICES: \$517K

CDBG PUBLIC SERVICES GRANT AWARDS

Address homelessness and housing stability needs through competitive CDBG Public Services and ESG grant awards to community nonprofits and agencies.

Applications open February 2023.

Economic Development

\$199,220
CDBG

AP-38 Project Summary



ECONOMIC DEVELOPMENT: \$199K

Create neighborhood economic development opportunities

COMMUNITY INVESTMENT ASSISTANCE

Provide support for a neighborhood business hub.



One Community Investment Trust will receive support for a housing and commercial hub receive training and support

Prevent Homelessness

SS

\$262,467

ESG

AP-38 Project Summary



PREVENT HOMELESSNESS: \$262K

Provide housing and services for people experiencing homelessness

PROVIDE SHELTER AND HOUSING

Fund homelessness prevention, rapid rehousing, outreach, emergency shelter and supportive services

3,000

3,000 individuals sheltered, counseled and/or prevented from losing housing

Prevent Homelessness

SS

\$262,467

ESG

AP-38 Project Summary



PREVENT HOMELESSNESS: \$262K

ESG – EMERGENCY SERVICES GRANT AWARDS

Address homelessness and housing stability needs through CDBG Public Services and ESG grant awards.

Applications open in February 2023.

+ City Homeless Prevention & Response

Full time coordinator collaborates with agencies and service providers to support regional efforts and manage the City's Homelessness Initiative.

Public Infrastru cture

\$836,100
CDBG

AP-38 Project Summary



PUBLIC INFRASTRUCTURE: \$836K

Expand and improve public infrastructure and facilities

IMPROVE ACCESS

Build and make accessible community buildings, transit and service agency infrastructure

7,500

7,500 residents served through accessible community buildings, transit and service agencies

Administration & Compliance

\$891,167

- CDBG 20%
- HOME 10%
- ESG 7.5%

AP-38 Project Summary



ADMIN & COMPLIANCE: \$891K

Planning, reporting, and staff costs

FOLLOW FEDERAL REGULATIONS

Plan how to utilize funding, report outcomes, and monitor spending of the Division's federal grants



Successful stewardship of funds benefits the whole city through transparency and high-impact investment

How Public Participa tion Influenc es the Plan

AP-10 Consultation

AP-12 Participation

CITIZEN PARTICIPATION PLAN

Two public meetings, online videos, news releases and weekly newsletters all solicited input into writing the draft.

CONSULTATIONS

Sixteen formal consultations with advocates, local agencies and community leaders informed the draft plan.

PUBLIC COMMENT & CITY COUNCIL VOTE

Additional input is accepted during the 30-day public comment period, and citizen comment is accepted at City Council meetings before approval.

OTHER PLANNING AND OUTREACH EFFORTS

Community Development honors the time and energy our citizens put into responding to and

Partnerships & Consultations

Just a few examples

GOVERNMENT

- Public Works, Parks, Planning Departments
- El Paso County Economic Development
- Mountain Metro Transit
- Colorado Springs Housing Authority (CSHA)
- Colorado Springs City Council Members

NONPROFITS

- Greccio Housing Redevelopment
- Catholic Charities
- Homeward Pikes Peak
- Partners in Housing
- Habitat for Humanity
- Brothers
- The Place
- Solid Rock CCD
- Sunshine Home
- Share
- Colorado Legal Services
- The Justice Center
- Springs Rescue Mission
- Lutheran Social Services
- *many more*

COMMUNITY & BUSINESS

- Pikes Peak Continuum of Care (Community Health Partnership)
- Community Housing Affordability Task Force (CHAT)
- CONO, Innovations in Aging Collaborative
- Philanthropy Collective

Preparing for the 2023 program year



Questions?

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