

RESOLUTION NO. 121-19

A RESOLUTION SETTING THE WASTEWATER
RATES WITHIN THE WASTEWATER SERVICE AREA
OF COLORADO SPRINGS UTILITIES

WHEREAS, Colorado Springs Utilities (Utilities) analyzed the cost of providing wastewater utility service to its Customers and analyzed its current and expected revenue needs; and

WHEREAS, wastewater service revenues will need to increase by approximately \$1.4 million for 2020; and

WHEREAS, Utilities has conducted a cost of service study and proposed to modify the Residential, Nonresidential, Contract Service – Military, and Contract Service – Outside City Limits rates to reflect the appropriate cost for the service; and

WHEREAS, the City Council finds Utilities' proposed modifications prudent; and

WHEREAS, the details of the changes for each rate class, including the pricing changes noted above and all changes noted in the following clauses, are reflected in the tariff sheets attached to this resolution, are provided in redline format within Utilities' 2020 Rate Case, and are discussed further in the City Council Decision and Order for this case; and

WHEREAS, Utilities provided public notice of the proposed changes and complied with the requirements of the City Code for changing its wastewater rate schedules; and

WHEREAS, the City Council finds that the proposed modifications to the wastewater rate schedules and tariffs are reasonable in light of all circumstances and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all of its Customers; and

WHEREAS, Utilities proposed to make the wastewater rate schedule tariff changes effective January 1, 2020; and

WHEREAS, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1: That Colorado Springs Utilities Tariff, City Council Volume No. 6, Wastewater Rate Schedules shall be revised as follows:

Effective January 1, 2020

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
Second Revised Sheet No. 2	RATE TABLE	First Revised Sheet No. 2
Second Revised Sheet No. 2.1	RATE TABLE	First Revised Sheet No. 2.1

Section 2: The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 12th day of November, 2019.



Council President

ATTEST:



Sarah B. Johnson, City Clerk

Wastewater

Final Tariff Sheets



WASTEWATER RATE SCHEDULES

RATE TABLE

Billing statements are the sum of rate components listed below each available service.

Description	Rates	Reference
Residential Service (SR)		Sheet No. 4
Inside City Limits		
Service Charge, per day	\$0.5178	
Normal Quantity Charge, per cf	\$0.0255	
Outside City Limits		
Service Charge, per day	\$0.7767	
Normal Quantity Charge, per cf	\$0.0383	
Nonresidential Service (SC)		Sheet No. 5
Inside City Limits		
Service Charge, per day	\$1.0254	
Normal Quantity Charge, per cf	\$0.0285	
Extra Strength Surcharges		
Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.		
BOD, per excess BOD billing unit	\$0.0038	
TSS, per excess TSS billing unit	\$0.0020	
Consumptive Use Adjustment (CUA) Charge, per day, per meter	\$0.0800	
Irrigation Adjustment (IA) Charge, per day, per meter	\$0.0800	

Approval Date: November 12, 2019
 Effective Date: January 1, 2020
 Resolution No. _____

WASTEWATER RATE SCHEDULES

RATE TABLE

Description	Rates	Reference
Outside City Limits		
Service Charge, per day	\$1.5381	
Normal Quantity Charge, per cf	\$0.0428	
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.		
BOD, per excess BOD billing unit	\$0.0057	
TSS, per excess TSS billing unit	\$0.0030	
Consumptive Use Adjustment (CUA) Charge, per day, per meter	\$0.0800	
Irrigation Adjustment (IA) Charge, per day, per meter	\$0.0800	
Contract Service – Military (MIL)		Sheet No. 6
Treatment Charge, per cf	\$0.0264	
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.		
BOD, per excess BOD billing unit	\$0.0038	
TSS, per excess TSS billing unit	\$0.0020	
Contract Service – Outside City Limits (S9C)		Sheet No. 7
Treatment Charge, per cf	\$0.0274	
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.		
BOD, per excess BOD billing unit	\$0.0042	
TSS, per excess TSS billing unit	\$0.0022	

Approval Date: November 12, 2019
 Effective Date: January 1, 2020
 Resolution No. _____