

DOUG MARTIN – ACTING CEO

BRIANNA GOODWIN – DIRECTOR OF DEVELOPMENT

### HISTORY

# % \$145k

11 EVENTS

6,261 PARTICIPANTS

31,195 SPECTATORS

22,076 ROOM NIGHTS

# 55 \$145K

24 EVENTS

17,243 PARTICIPANTS

141,424 SPECTATORS

57,510 ROOM NIGHTS

# 8217k

32 EVENTS

26,454 PARTICIPANTS

76,763 SPECTATORS

60,798 ROOM NIGHTS

#### KEY PERFORMANCE INDICATORS

- 1. Event Management and Promotion
- 2. Community Development
- 3. Special Community Initiatives
- 4. Fiscal Management and Accountability
- 5. Ongoing Advocacy

### THE FUTURE

















