



City of Colorado Springs

City Hall
107 N. Nevada Avenue
Colorado Springs, CO
80903

Special Meeting Agenda - Final Council Work Session

City Council meetings are broadcast live on Channel 18. In accordance with the ADA, anyone requiring an auxiliary aid to participate in this meeting should make the request as soon as possible but no later than 48 hours before the scheduled event. Documents created by third parties may not meet all accessibility criteria.

Wednesday, October 29, 2025

1:00 PM

Council Chambers

City Council Markup Session for Mayor's Proposed 2026 City Budget

How to Watch the Meeting

Coloradosprings.gov/springstv | Facebook Live: Colorado Springs City Council
Facebook Page @coscity Council | SPRINGS TV - Comcast Channel 18 / 880 (HD)
- Stratus IQ Channel 76 / 99 (Streaming)

Estimated agenda item times are provided for planning purposes and do not constitute notice of a specific time for any item. Items may take more or less time than estimated. City Council may amend the order of items.

1. Call to Order and Roll Call

2. Items for Introduction

2.A. [25-440](#)

Est. Time: 3
minutes

A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at zero (0.00) mills upon each dollar of assessed valuation within the Briargate Special Improvement Maintenance District

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments:

[Resolution re Mill Levy for Briargate SIMD 11 10 25](#)

- 2.B.** [25-441](#)
Est. Time: 3
minutes

A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 1.009 mills upon each dollar of assessed valuation within the Colorado Avenue Gateway Special Improvement Maintenance District

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments:

[Resolution re Fix Mill Levy for Colo Ave Gateway SIMD_ 11.10.25](#)

[COLOAVEGATEWAYSIMD Tax Map 2025-08-21](#)

[Gateway SIMD 2026 Budget Letter Signed JG](#)

- 2.C.** [25-442](#)
Est. Time: 3
minutes

A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 3.935 mills upon each dollar of assessed valuation within the Nor'wood Special Improvement Maintenance District

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments:

[Resolution re Set Mill Levy for Norwood SIMD_ 11.10.25](#)

[NORWOODSIMD Tax Map 2025-08-21](#)

[Norwood SIMD 2026 Budget Letter Signed JG](#)

- 2.D.** [25-443](#)
Est. Time: 3
minutes

A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 13.416 mills upon each dollar of assessed valuation within the Old Colorado City Security & Maintenance District

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments:

[Resolution re Set Mill Levy for Old Colorado City SIMD 11.10.25](#)

[OLDCOLORADOCITYSMID Tax Map 2025-08-21](#)

[Old Colorado City SIMD 2026 Budget letter Signed JG](#)

- 2.E.** [25-444](#)
Est. Time: 3
minutes

A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at \$1.10 per front footage of real property within the Platte Avenue Special Improvement Maintenance District

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments:

[Resolution re Set Mill Levy for Platte Ave SIMD_ 11.10.25](#)

[PLATTEAVESIMD Tax Map 2025-08-21](#)

[Platte SIMD 2026 Budget letter Signed JG](#)

- 2.F.** [25-445](#)
Est. Time: 3
minutes

A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 3.858 mills upon each dollar of assessed valuation within the Stetson Hills Special Improvement Maintenance District

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments:

[Resolution re Set Mill Levy for Stetson Hills SIMD 11.10.25](#)

[STETSONHILLS-SIMD Tax Map 2025-08-21](#)

[Stetson Hills SIMD 2026 Budget Letter Signed JG](#)

- 2.G.** [25-446](#)
Est. Time: 3

A resolution fixing and certifying the 2025 annual assessment mill levy for assessments payable in 2026 at 3.615 mills upon each dollar of assessed valuation within the Woodstone Special Improvement Maintenance District

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments:

[Resolution re Set Mill Levy for Woodstone SIMD 11.10.25](#)

[WOODSTONESIMD Tax Map 2025-08-21](#)

[Woodstone SIMD 2026 Budget Letter Signed JG](#)

- 2.H.** [25-458](#)
Est. Time: 3
minutes

An Ordinance Making and Certifying the 2025 Tax Levy for Taxes Payable in 2026 at 3.009 Mills (comprised of a general operating mill levy of 4.279 mills and a temporary tax credit of 1.270 mills) Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 3.009 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments:

[ORD-2025 Tax Levy for 2026 w BPPT Credit](#)

- 2.I.** [25-460](#)
Est. Time: 3
minutes

An Ordinance Repealing Ordinance No. 24-102 and Adopting the City of Colorado Springs - 2026 Salary Structure for Civilian and Sworn Municipal Employees

Presenter:

Myra Romero, Chief Human Resources and Risk Office

Charae McDaniel, Chief Financial Officer

Attachments:

[2026 Salary Schedule Ordinance](#)

[2026 Salary Schedule](#)

2.J. [25-459](#)
Est. Time: 10

Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2026

Presenter:
Charae McDaniel, Chief Financial Officer

3. Adjourn