

Pikes Peak Rural Transportation Authority (PPRTA) Capital Improvement Extension Ballot Endorsement

August 23, 2022

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**Promises Made,
Promises Kept.**

Agenda



- City Projects
- Ballot
- Next Steps
- Endorsement
- Discussion



City Projects



- CTAB Input – ConnectCOS Community Goals
- Citizen Inquiries
- Economic development
- Regional growth
- Critical safety or condition issue
- Opportunity to leverage other funding sources
- Regional collaboration
- Overall effectiveness
- Community engagement
- Fiscal Constraint



City Projects



- Council Work Sessions – March 7th & June 13th
- Council Regular Meeting – June 28th
- Council Work Sessions – August 8th
- PPRTA CAC & Board – May 4th & 11th
- PPRTA CAC & Board – June 1st & 8th
- PPRTA CAC & Board – July 6th & 13th
- PPRTA Board referred ballot for election – August 10th

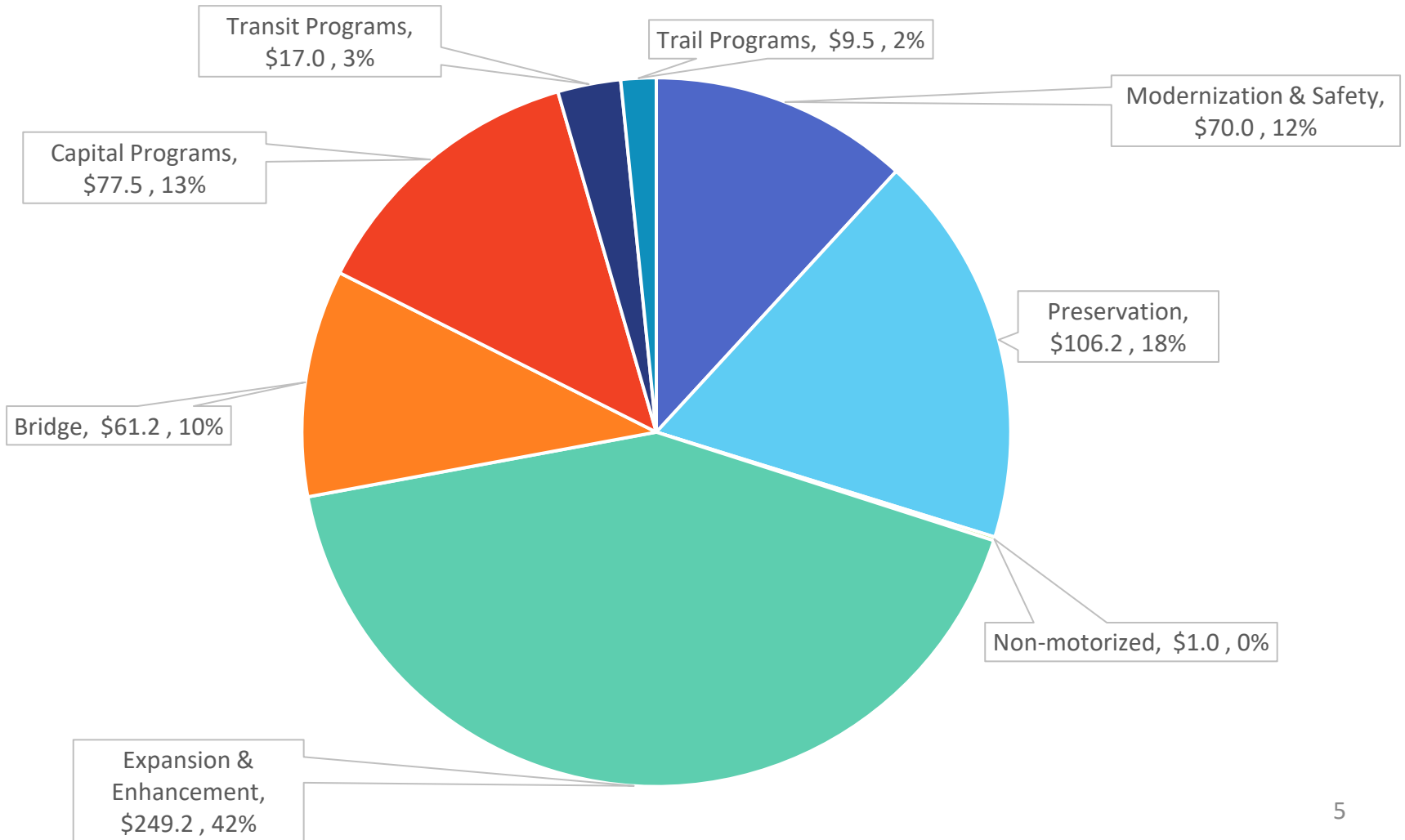
<https://coloradosprings.gov/project/pprta-3-potential-projects>



Investment by Category



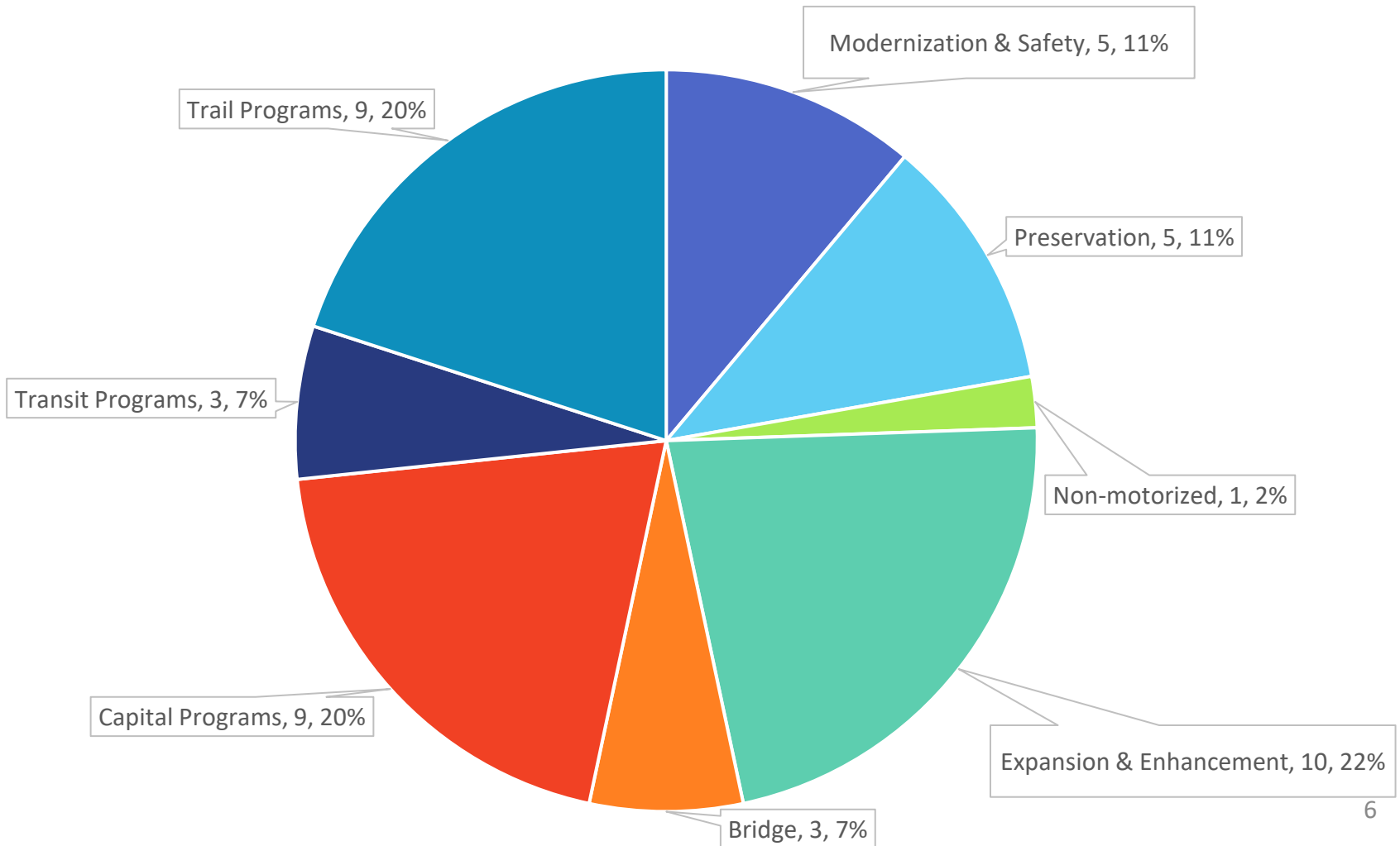
Budget by Category (\$M, % of Total)



Project by Category



Number & Percentage of Projects



Ballot



- 10-year capital funding extension (2025-2034) – 55% of one-cent
- Prioritized project lists for 6 member govts

WITHOUT INCREASING TAXES, SHALL THE EXISTING 0.55% (FIFTY-FIVE ONE HUNDREDTHS OF ONE PENNY PER DOLLAR) PIKES PEAK RURAL TRANSPORTATION AUTHORITY'S (PPRTA) SALES AND USE TAX, WHICH SUNSETS ON DECEMBER 31, 2024, BE EXTENDED TO SUNSET DECEMBER 31, 2034 FOR THE PURPOSES OF FUNDING REGIONAL TRANSPORTATION CAPITAL IMPROVEMENTS (100% OF NET REVENUE) AS SPECIFIED IN THE FOLLOWING VOTER-APPROVED LIST OF SPECIFIC REGIONAL TRANSPORTATION CAPITAL IMPROVEMENTS PROJECTS AS HEREBY AMENDED:

PRIORITY "A" PROJECTS

REGIONAL COLLABORATIVE PROJECTS:

- Marksheffel Rd Improvements - Woodmen Rd to N Carefree Cir
- Midland Trail Improvements
- Powers Blvd Extension - Mesa Ridge Pkwy to I-25 (Design and Right-of-Way Acquisition Only)
- Powers Blvd Extension - State Highway 83 to Voyager Pkwy
- Stapleton Dr/Briargate Pkwy Improvements - Black Forest Rd to Vollmer Rd
- State and Federal Discretionary Grant Match Fund - Phase 1
- Woodmen Rd Improvements - Powers Blvd to US 24

Endorsement & Discussion

