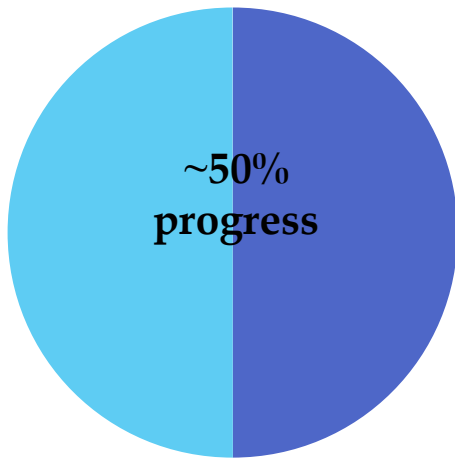




PROMOTING JOB CREATION

Create an environment that promotes job creation and stimulates strong, diverse and sustainable economic development and opportunity for all of our citizens

2016 FIRST QUARTER PROGRESS:



100%

Of FD development reviews met target of 5 days or less

91

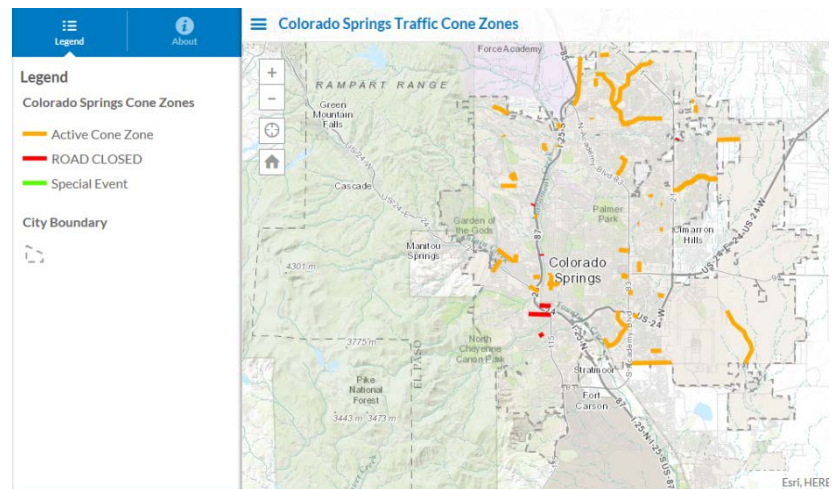
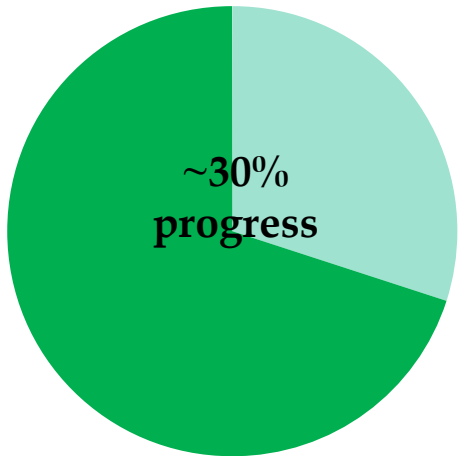
Referrals made by the Homeless Outreach Team to assist those experiencing homelessness

- ✓ Holding code review meetings with stakeholders
- ✓ Supporting walkability and bike-ability through new parking code changes, bikeshare study, and initiating a Bike Master Plan
- ✓ Undertaking a North Nevada Master Plan
- ✓ Completed and received approval of the Infill Action Plan and Infill Supplement to the Comprehensive Plan
- ✓ CSU implementing UPAC economic development recommendations relating to infill
- ✓ Partnered with Downtown Partnership & other key partners on the Imagine Downtown Master Plan Tactical Update
- ✓ Working with stakeholders to develop standard airport Economic Development Agreements
- ✓ Partnering with Harrison School District 2, PPCC, and the RBA on aviation workforce training opportunities and apprenticeships
- ✓ Created a City Urban Planning Division to specialize and focus on urban planning issues
- ✓ Utilizing the existing CSFD restart program for infill development

INVESTING IN INFRASTRUCTURE

Maintain and preserve the City's vital infrastructure and assets

2016 FIRST QUARTER PROGRESS:



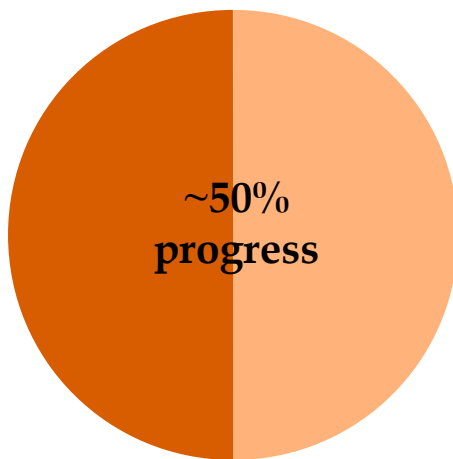
- ✓ Formed a 2C Advisory Committee
- ✓ Launched the cone zone map (pictured above) at cosprings.gov/conezones
- ✓ Coordinating project planning and schedules with CSU to avoid damage to newly repaired streets
- ✓ Approved an Intergovernmental Agreement with Pueblo County on stormwater funding
- ✓ Conducted drainage work and pavement work in North Cheyenne Canon
- ✓ Request for Proposals for the City's Comprehensive Plan Update posted, closed, and negotiations with selected consultant underway
- ✓ Began development of a 10-year facilities master plan
- ✓ Implemented transit service changes to align with the PPACG's long-term plan



BUILDING COMMUNITY & COLLABORATIVE RELATIONSHIPS

Celebrate and connect community through ongoing dialogue with our citizens and local, regional, and state leaders to reach mutual goals, and by encouraging private sector and non-profit initiatives that improve the well-being of everyone

2016 FIRST QUARTER PROGRESS:



- ✓ Branded Olympic City, USA in conjunction with the USOC and other partners
- ✓ Supporting the Springs Rescue Mission expansion with \$2.5M in CDBG funds
- ✓ Coordinating targeted meetings and trainings with stakeholders to improve public safety interoperability
- ✓ Opened Fire Station 22
- ✓ Initiated public process for a body worn camera system
- ✓ Relunched the City's website with improved navigation
- ✓ Conducting robust public input on cosprings.gov/speakup
- ✓ Partnering with El Paso County and CONO for a City and County citizens college
- ✓ CSFD partnering with CTU and UCCS for data analysis and behavioral health interns
- ✓ Planned and constructed key trail connections, including Cottonwood at Vincent and Sand Creek at Las Vegas
- ✓ Bike fix-it stations procured
- ✓ Supporting the Age Friendly City Initiative with community partners

83%

Reduction in patients with behavioral health issues transported to emergency room

47

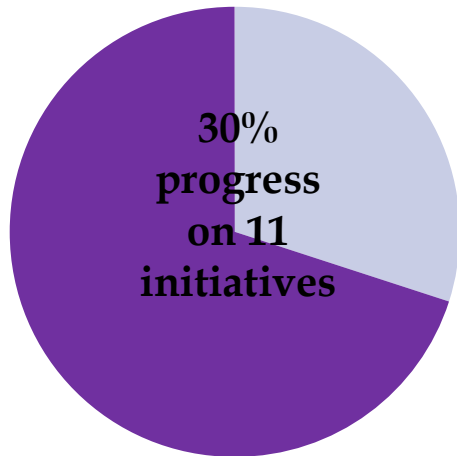
Enrollments into CARES by those who heavily use the 911 system to help people get the care they need and save taxpayer funds



EXCELLING IN CITY SERVICES

Ensure a fiscally sustainable and resilient City that delivers consistent quality services and continuously seeks to improve service delivery

2016 FIRST QUARTER PROGRESS:



35

City employees joined Colorado Springs Rising Professionals

- ✓ Developed a City sustainability committee with a number of key community partner and established key priority areas
- ✓ Defining a charter and scope of services for a robust 311 system
- ✓ Participating in ongoing Community Partnership Initiative meetings with military installations to identify public-public collaboration opportunities
- ✓ Reorganized/alterd reporting relationships relating to Engineering Development Review to realize efficiencies and enhance customer service
- ✓ Created and promoted #staycation to showcase the City's amenities
- ✓ City employees joined professional development organizations/trainings

Learn more about the City's Strategic Plan at:
Cosprings.gov/strategicplan

Thank you to our community partners for joining us in achieving our shared goals!