

**EXHIBIT A**  
**2018 DRAINAGE, BRIDGE AND POND FEES (5.7% Increase)**  
**CITY OF COLORADO SPRINGS**

**Approved** **Effective January 1, 2018**

Basin Name	DBPS Year	Drainage Fee/Acre	Bridge Fee/Acre	Pond Land Fee/Acre	Pond Facility Fee/Acre	Surcharge/Acre
19th Street	1964	\$3,777				
21st Street	1977	\$5,765				
Bear Creek	1980	\$3,710	\$350			
Big Johnson, Crews	1991	\$14,354	\$1,180	\$241		
Black Squirrel Creek	1989	\$13,151	\$1,502	\$789		
Camp Creek	1964	\$2,127				
Cottonwood Creek <sup>1</sup>	2000	\$13,241	\$1,059			\$678
Douglas Creek	1981	\$11,929	\$267			
Dry Creek <sup>2</sup>	1966	\$0.00				
Elkhorn Basin <sup>3</sup>	n/a	\$0.00				
Fishers Canyon <sup>4</sup>	1991	\$0.00				
Fountain Creek <sup>5</sup>	n/a	VAR				
Jimmy Camp Creek	2015	\$7,474			\$2,436	
Kettle Creek <sup>6</sup> Old Ranch Trib.	2001	\$0.00				
Little Johnson	1988	\$12,528		\$1,227		
Mesa	1986	\$10,027				
Middle Tributary	1987	\$6,556		\$1,121		
Miscellaneous <sup>7</sup>	n/a	\$11,157				
Monument Branch <sup>11</sup>	1987	\$0.00				
North Rockrimmon	1973	\$5,766				
Park Vista (MDDP)	2004	\$16,059				
Peterson Field	1984	\$12,113	\$558			
Pine Creek <sup>8</sup>	1988	\$0.00				
Pope's Bluff	1976	\$3,839	\$657			
Pulpit Rock	1968	\$6,358				
Sand Creek <sup>9</sup>	1996	\$11,851	\$713	\$1,070	\$3,445	\$1,249
Shooks Run <sup>10</sup>	1994	\$0.00				
Smith Creek <sup>11</sup>	2002	\$0.00				
South Rockrimmon	1976	\$4,508				
Southwest Area	1984	\$12,621				
Spring Creek	1968	\$9,943				
Templeton Gap	1977	\$6,558	\$72			
Windmill Gulch	1992	\$13,678	\$268	\$3,055		

All Drainage, Bridge and Detention Pond Facilities Fees adjusted by 5.7% over 2017 by City Council Resolution No. \_\_\_-17 on \_\_\_\_\_, 2017 to be effective on January 1, 2018. \$58/acre increase to Sand Creek Drainage Fee approved by Board July 13, 2017. Land Fees are based on the Park Land Dedication Fee which is currently \$76,602/acre (0% change for inflation in 2016 thus far).

<sup>1</sup> The 2018 Cottonwood Creek drainage fee consists of a capital improvement fee of \$10,172 per acre and land fee of \$3,069 per acre for a total of \$13,241 per acre. These fees are adjusted annually using different procedures but are combined for collection purposes. **The surcharge fee of \$678/ac is due in cash; credits for prior facility construction cannot be used to offset this fee**, which is deposited into a separate City fund known as the "Cottonwood Creek Surcharge" fund.

<sup>2</sup> Dry Creek is a closed basin per City Council Resolution No. 118-08 on June 24, 2008

<sup>3</sup> Elkhorn Basin is a closed basin per the Annexation Agreements for the area.

<sup>4</sup> Fishers Canyon is a closed basin per City Council Resolution No. 74-08 on April 22, 2008.

<sup>5</sup> Pursuant to the recommendation of the Subdivision Storm Drainage Board adopted at its meeting of September 15, 1977, there are exempted and excluded from the provisions of this part construction of the main Fountain Creek Channel from the confluence of Fountain Creek with Monument Creek northwest to the City limits. Land developments taking place adjacent to Fountain Creek shall remain responsible for dedicating rights of way necessary for the channelization of Fountain Creek, and the developers shall continue to pay to the City as a condition of subdivision plat approval the applicable drainage fees. Drainage fees are required in accordance with the appropriate basin study.

<sup>6</sup> Kettle Creek Old Ranch Tributary is a closed basin per City Council Resolution 139-02 on August 27, 2002.

<sup>7</sup> Miscellaneous fee is assessed on unstudied areas and the Roswell and Westside Basins.

<sup>8</sup> Pine Creek is a closed basin per City Council Resolution No. 236-88 on December 13, 1988.

<sup>9</sup> Sand Creek Detention Pond #2 Surcharge (Ridgeview and Indigo Ranch) = \$1,182/ac. for 2017. Sand Creek Pond fees include two components, one for facility construction costs (\$3,259) and one for land dedication costs (\$1,070), the total Pond fee within Sand Creek is \$4,329/ac.

<sup>10</sup> Shooks Run is a closed basin pursuant to the recommendation of the Drainage Board, adopted at its meeting on October 15, 1963.

<sup>11</sup> Smith Creek is a closed basin per City Council Resolution 140-02 on August 27, 2002

<sup>11</sup> Monument Branch Basin is a closed basin per City Council Res. 177-10 on October 12, 2010