



**Promises Made,
Promises Kept.**

Presenter:

Travis Easton, P.E.
Director of Public Works

City Council Work Session
May 8, 2023



PPRTA General Information



- 1% Sales Tax
 - 55% **Capital** Programs
 - Limited to 10 Years
 - Specified Capital Projects
 - Priority Project Lists
 - 35% **Maintenance** Programs
 - Perpetual Unless Rescinded by Voters
 - Allocated on Census Percentages
 - 10% **Transit** Program
 - Perpetual Unless Rescinded by Voters
 - 100% to Colorado Springs for Mountain Metro



Promises Made,
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PPRTA General Information



- Reinvestment of Local Sales Tax Into the Community
- PPRTA Completes Projects Committed to on the Ballot
- No Debt/Bonding (pay as you go)
- Administrative Costs < 1%



**Promises Made,
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PPRTA Establishing IGA



- Establishes Board of Directors & Establishes Citizen's Advisory Committee (CAC)
- Requires Governments Maintain pre-PPRTA Transit and Transportation Funding Levels



Maintenance Funding Distribution Based on Population

- Green Mountain Falls 0.094%
- Manitou Springs 0.707%
- Colorado Springs 69.65%
- El Paso County 29.42%
- Ramah 0.016%
- Calhan 0.011%

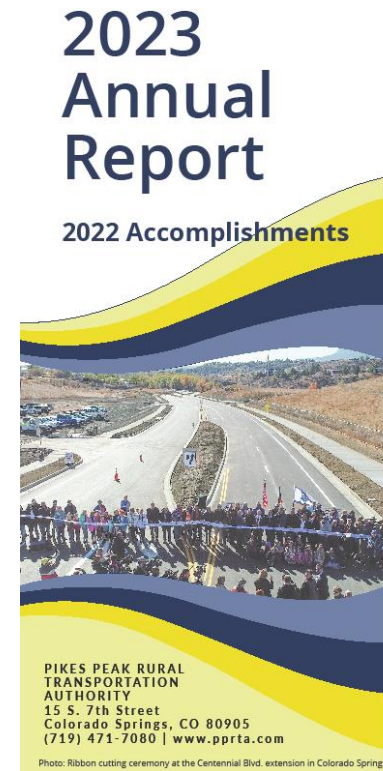


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Accountability & Transparency



- Monthly Board & CAC Meetings Open to Public
- Member Government Quarterly Report
 - Field verified
- Annual Report
- Annual Independent Audit



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Capital Funding



- 55% of one-cent sales tax
- 10-year sunset periods
 - 2005-2014 (\$383M)
 - 2015-2024 (~\$585M)
- Vote last November set a new 10-year sunset period: 2025-2034
 - New A-list & B-list priority projects
 - Projects developed by member governments
- A-list projects & B-list projects



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Capital Program



2022-2025 Schedule

Legend:

Engineering/Right-of-way
Construction



Project Name	2022				2023				2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
8TH ST. IMPS.: MOTOR CITY WAY TO FOUNTAIN CREEK																
ACADEMY BLVD.: BIJOU ST. TO AIRPORT RD. PAVEMENT RECONST.																
ACADEMY BLVD.: FOUNTAIN TO MILTON PROBY PKWY. PAVEMENT RECONST.																
ACADEMY OVER COTTONWOOD CREEK BRIDGE REHABILITATION	✓	Complete May 2019														
AIRPORT RD. OVER SPRING CREEK BRIDGE REPLACEMENT	✓	Complete June 2022														
BARNES RD. ROADWAY IMPROVEMENTS, SOLAR RIDGE DR. TO POWERS BLVD.	✓	Complete May 2019														
BLACK FOREST RD. ROADWAY IMPROVEMENTS: WOODMEN TO RESEARCH (JOINT PROJ)																
CENTENNIAL BLVD. EXTENSION: FILLMORE TO FONTANERO																
CENTENNIAL ST.: GARDEN OF THE GODS TO FILLMORE PAVEMENT RECONST.	✓	Complete October 2017														
CHESTNUT ST. OVER S. DOUGLAS CRK. BRIDGE REPLACEMENT	✓	Complete April 2017														
CIRCLE DR. BRIDGES																
DUBLIN RD. IMPROVEMENTS: BRIDLE PASS WAY TO POWERS BLVD.	✓	Complete June 2019														
EL PASO BRIDGE OVER FOUNTAIN CREEK TRIBUTARY REPLACEMENT																
ENCHANTED CIRCLE OVER SAND CREEK TRIBUTARY BRIDGE REPLACEMENT	✓	Complete June 2019														
GALLEY RD. OVER SAND CREEK BRIDGE REPLACEMENT																
I-25 RAMPS: SOUTH NEVADA/ TEJON ST. CORRIDOR IMPROVEMENTS																
LAS VEGAS ST./ROYER UPRR CROSSING RELOCATION																
OLD RANCH RD. IMPROVEMENTS AND BRIDGE CONSTRUCTION	✓	Complete November 2015														
PIKES PEAK AVE. : COLORADO TO PRINTERS PKWY. PAVEMENT RECONST.	✓	Complete November 2019														
PLATTE AVE. CONNECTION TO I-25 STUDY	✓	Combined with Platte Ave Corridor Study														
PLATTE AVE. CORRIDOR IMP. STUDY																
PLATTE AVE. WB OVER SAND CREEK BRIDGE REPLACEMENT	✓	Complete September 2022														

Maintenance Funding

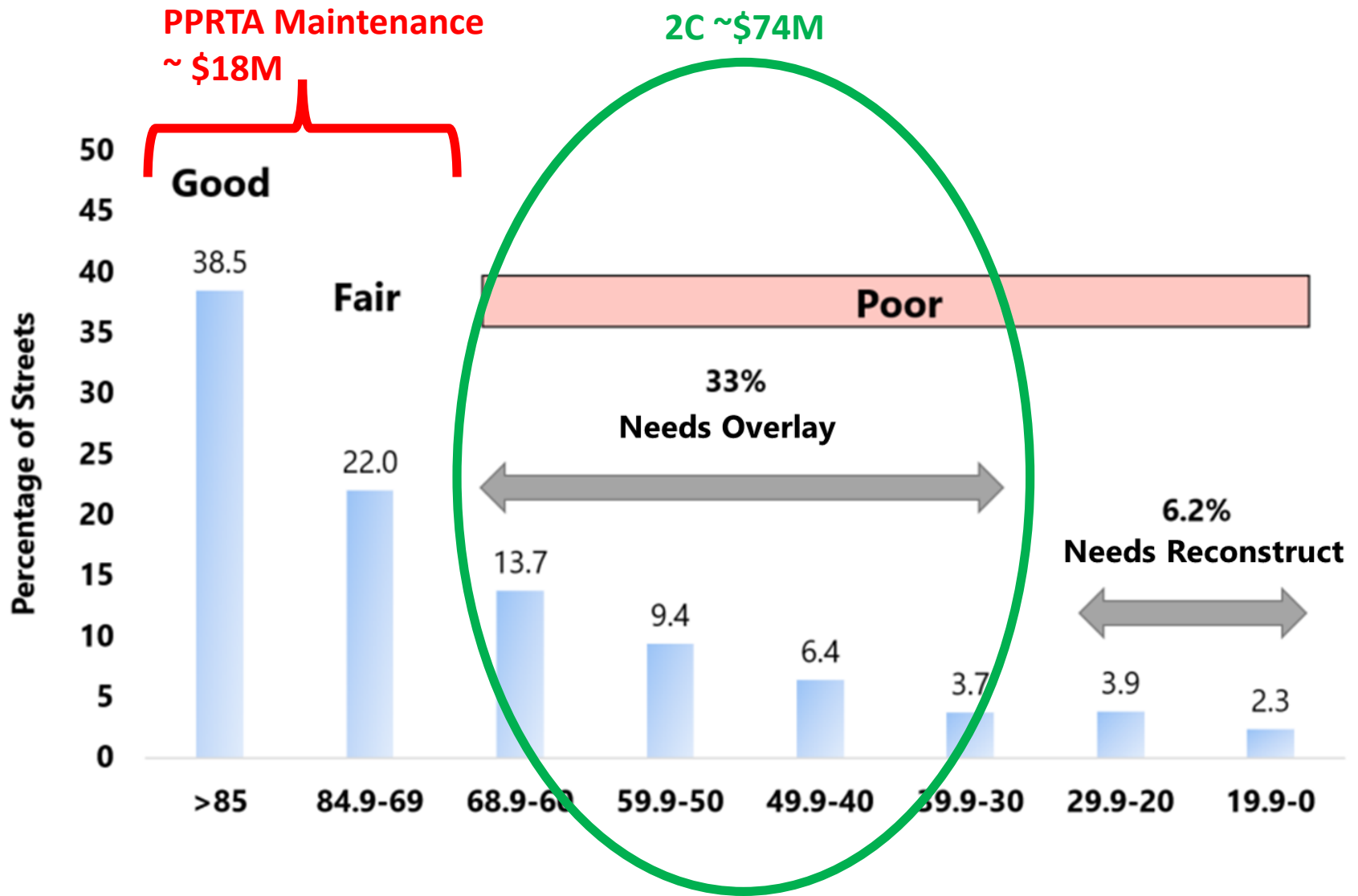


- 35% of one-cent sales tax
- ~ \$600M in funding 2005-2024
- Maintain existing infrastructure
 - Chip Seal, Crack Seal
 - Slurry Mix
 - Curb, Gutter & Sidewalk
 - ADA Pedestrian Ramps
 - Bridges
 - Traffic Signals



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Maintenance Strategy



Transit Funding

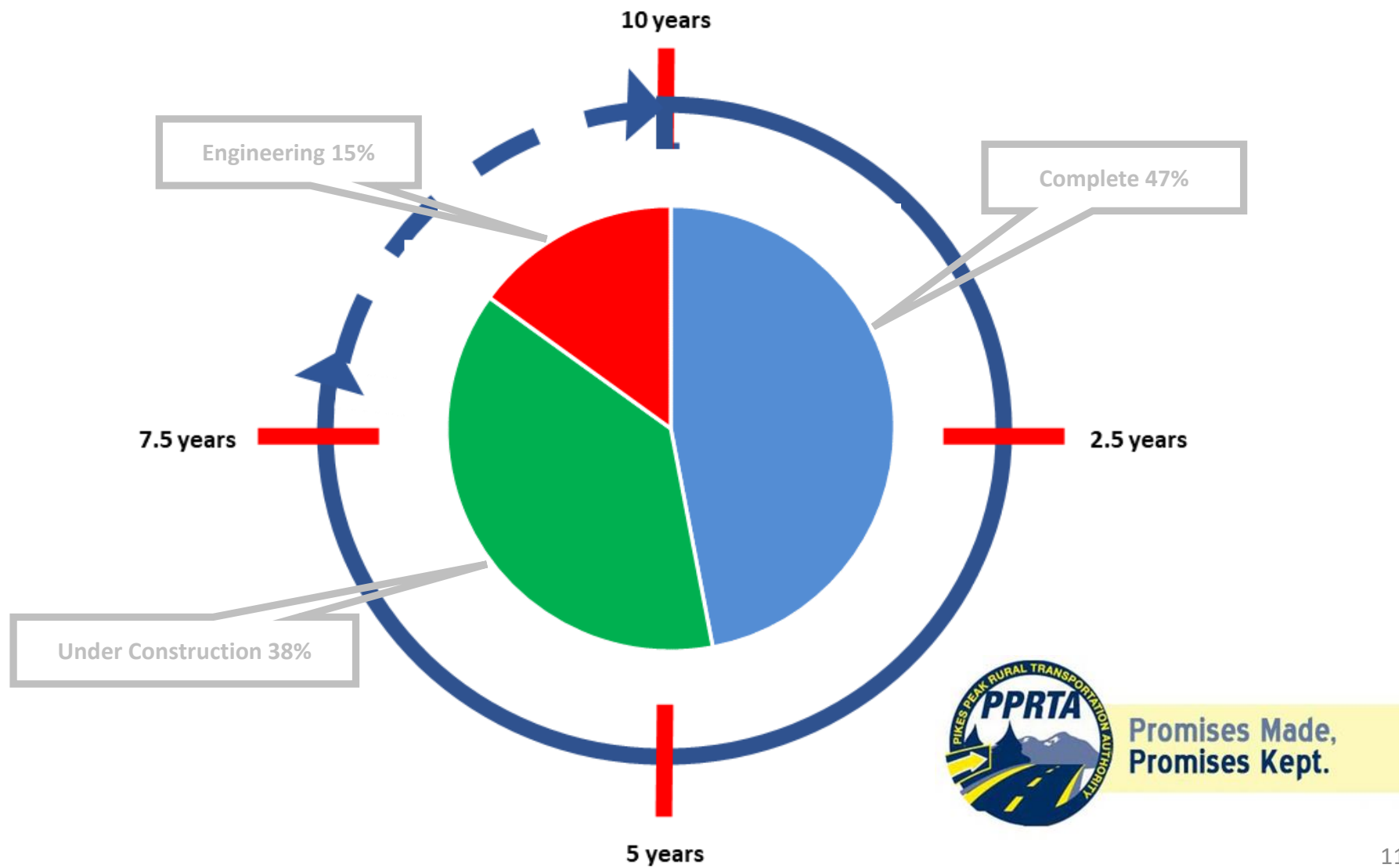


- 10% of one-cent sales tax
- ~\$200M in funding 2005-2024
- Used for local match for federal grants
 - Continued, expanded or new service
 - New buses & other transit vehicles
 - Transit facilities – stops and shelters
- Economic Impact
 - PPRTA dollars captures 8-9 times in grant funding

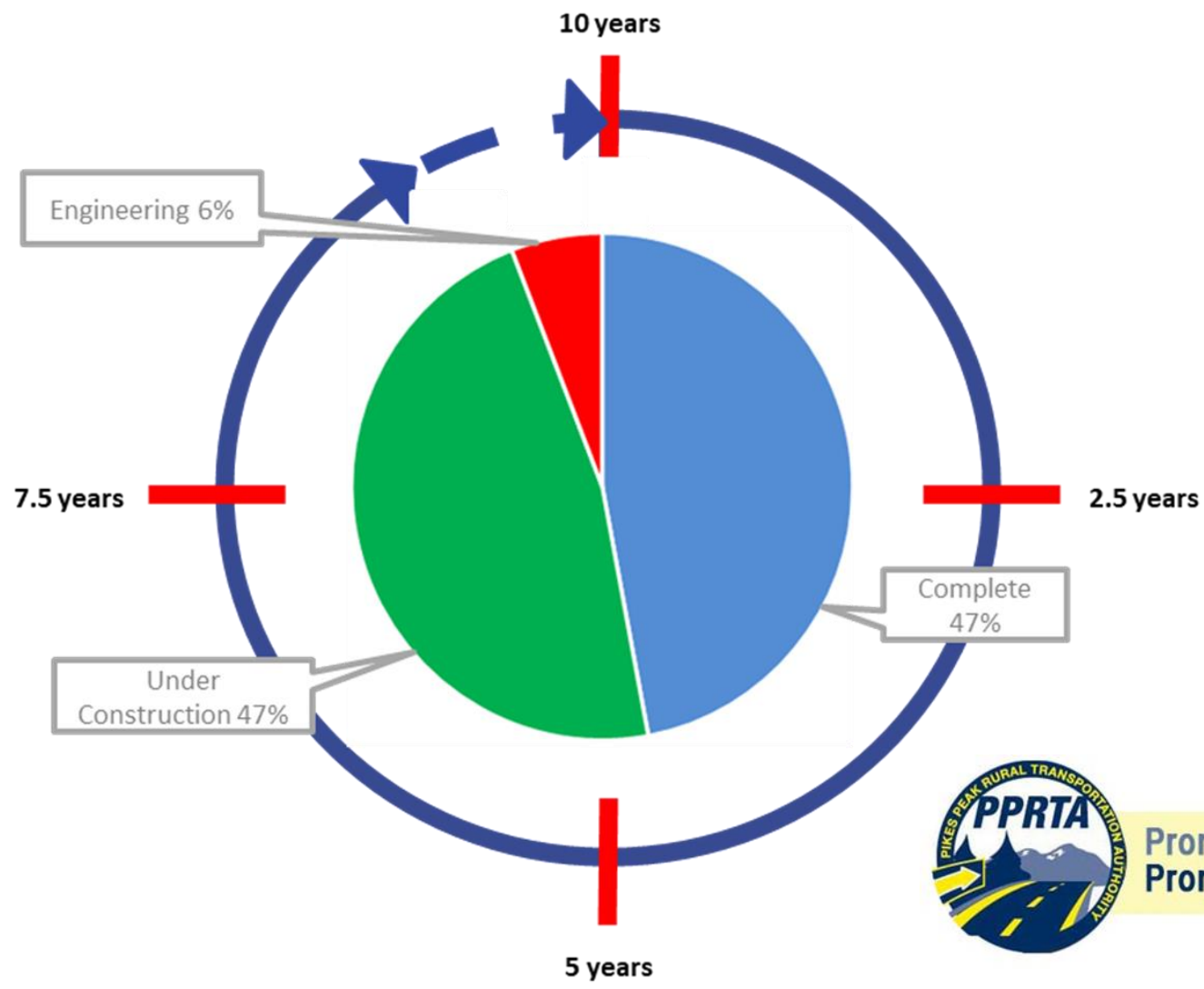


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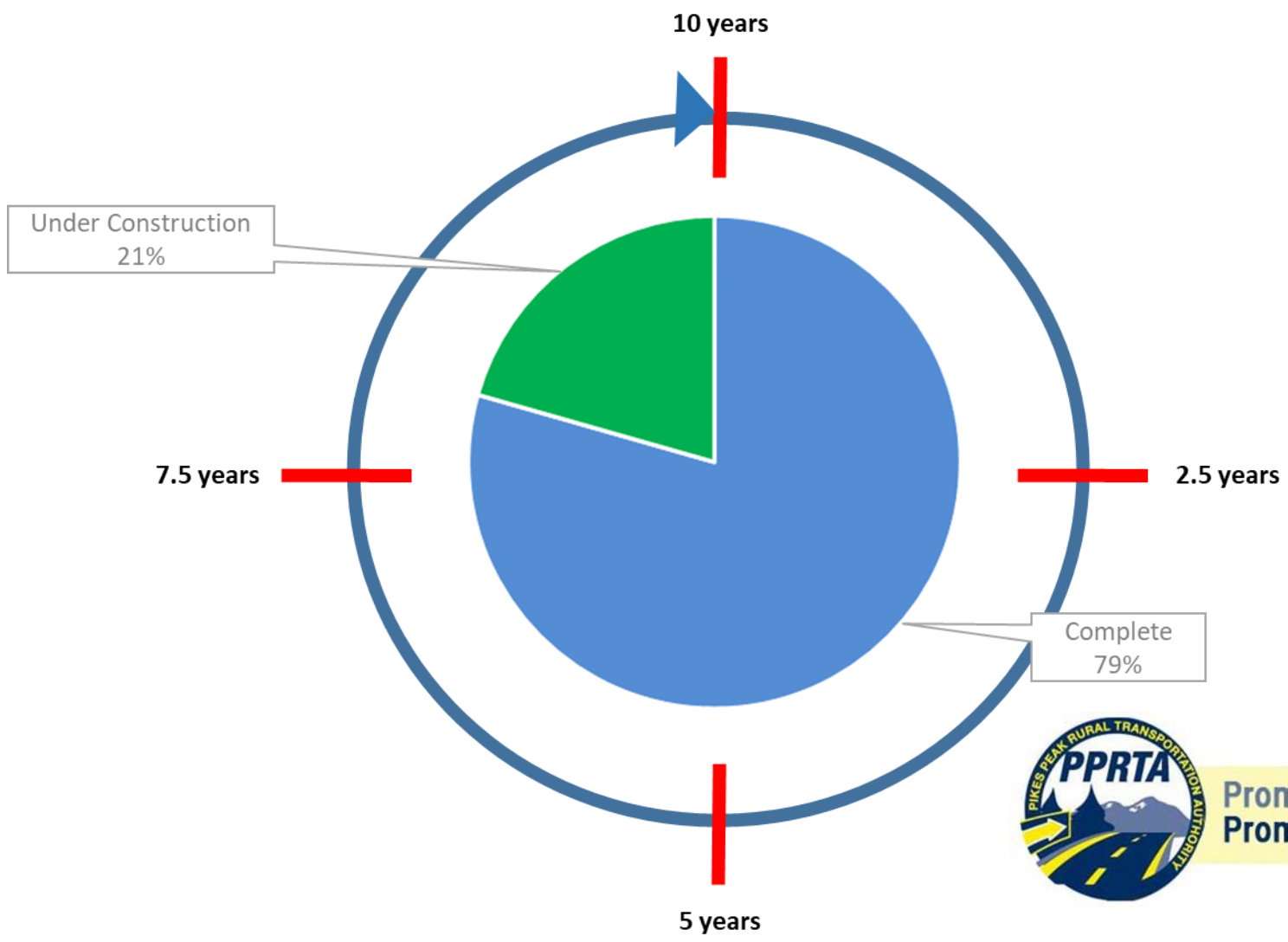
Status End of 2022



Status End of 2023



Status End of 2024



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Wait, What?



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