



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 28, 2022
To: Britt Haley, Acting Director, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Norwood Special Improvement Maintenance District Proposed Budget 2023**

The Norwood Special Improvement Maintenance District Advisory Board recommends that the attached 2023 Proposed Budget be presented to City Council for approval. The \$1,140,281 2023 Budget is comprised of \$1,049,179.00 from collected revenues and \$91,102.00 from the District's Reserve Fund for capital improvements.

Signature:  Date: 9-28-22

Chuck Haley

Chair, Norwood Special Improvement Maintenance District Advisory Board