

RESOLUTION NO. 58-16

A RESOLUTION ESTABLISHING 2016 DRAINAGE BASIN FEES, BRIDGE FEES, DETENTION POND FACILITY AND LAND FEES

WHEREAS, the Engineering Development Review Division of Planning/Economic Development/Housing prepared a study of drainage basin facility construction costs trends recommending a market adjustment to the Drainage Basin Fees, Bridge Fees, and Detention Pond Facility Fees for 2016; and

WHEREAS, the City/County Drainage Board at their March 3, 2016 meeting approved an adjustment of 4.8% for the 2016 Drainage Basin Fees, Bridge Fees, and Detention Pond Facility Fees over the current fee schedule; and

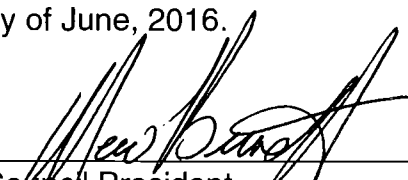
WHEREAS, the Park Land Dedication Fee currently remains at \$76,602 per acre in 2016 (such Park Land Dedication Fee is used as the basis for computing the Detention Pond Land Fee).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. The 2016 Drainage Basin Fees, Bridge Fees, and Detention Pond Facility and Land Fees are established based on the City/County Drainage Board recommendation and as shown on the Fee Schedule attached as Exhibit A.

Section 2. This Resolution shall be in full force and effect immediately upon its adoption.

Dated at Colorado Springs, Colorado this 14th day of June, 2016.



Council President

ATTEST:


Sarah B. Johnson, City Clerk



**2016 DRAINAGE, BRIDGE AND POND FEES
CITY OF COLORADO SPRINGS
(PROPOSED)**

Basin Name	DBPS Year	Drainage Fee/Acre	Bridge Fee/Acre	Pond Land Fee/Acre	Pond Facility Fee/Acre	Surcharge
19th Street	1964	\$3,452				
21st Street	1977	\$5,270				
Bear Creek	1980	\$3,391	\$320			
Big Johnson, Crews	1991	\$13,121	\$1,078	\$241		
Black Squirrel Creek	1989	\$12,021	\$1,373	\$789		
Camp Creek	1964	\$1,944				
Cottonwood Creek ¹	2000	\$12,367	\$968			\$619
Douglas Creek	1981	\$10,904	\$244			
Dry Creek ²	1966	\$0.00				
Elkhorn Basin ³	n/a	VAR				
Fishers Canyon ⁴	1991	\$0.00				
Fountain Creek ⁵	n/a	VAR				
Jimmy Camp Creek	2015	\$6,832			\$2,227	
Kettle Creek ⁶ Old Ranch Trib.	2001	\$0.00				
Little Johnson	1988	\$11,451		\$1,227		
Mesa	1986	\$9,165				
Middle Tributary	1987	\$5,992		\$1,121		
Miscellaneous ⁷	n/a	\$10,198				
Monument Branch ¹¹	1987	\$0				
North Rockrimmon	1973	\$5,271				
Park Vista (MDDP)	2004	\$14,679				
Peterson Field	1984	\$11,072	\$510			
Pine Creek ⁸	1988	\$0.00				
Pope's Bluff	1976	\$3,509	\$601			
Pulpit Rock	1968	\$5,812				
Sand Creek ⁹	1996	\$10,777	\$652	\$1,070	\$3,149	\$1,142
Shooks Run ¹⁰	1994	\$0.00				
Smith Creek ¹¹	2002	\$0.00				
South Rockrimmon	1976	\$4,121				
Southwest Area	1984	\$11,536				
Spring Creek	1968	\$9,089				
Templeton Gap	1977	\$5,994	\$66			
Windmill Gulch	1992	\$12,068	\$245	\$3,055		

Increase of Sand Creek Drainage Fees of \$36.00; and all Drainage, Bridge and Detention Pond Facilities Fees adjusted by 4.8% over 2015 by City Council Resolution No. _____ on _____, 2016.

Land Fees are based on the Park Land Dedication Fee which is currently \$76,602/acre (0% change for inflation in 2016 thus far).

¹ The 2016 Cottonwood Creek drainage fee consists of a capital improvement fee of \$9,298.00 per acre and land fee of \$3,069 per acre for a total of \$12,367 per acre. These fees are adjusted annually using different procedures but are combined for collection purposes. **The surcharge fee of \$619 is due in cash; credits for prior facility construction cannot be used to offset this fee,** which is deposited into a separate City fund known as the "Cottonwood Creek Surcharge" fund.

² Dry Creek is a closed basin per City Council Resolution No. 118-08 on June 24, 2008

³ Elkhorn Basin is in part a closed basin per Annexation Agreement, and in part unstudied (Miscellaneous Fees apply).

⁴ Fishers Canyon is a closed basin per City Council Resolution No. 74-08 on April 22, 2008.

⁵ Pursuant to the recommendation of the Subdivision Storm Drainage Board adopted at its meeting of September 15, 1977, there are exempted and excluded from the provisions of this part construction of the main Fountain Creek Channel from the confluence of Fountain Creek with Monument Creek northwest to the City limits. Land developments taking place adjacent to Fountain Creek shall remain responsible for dedicating rights of way necessary for the channelization of Fountain Creek, and the developers shall continue to pay to the City as a condition of subdivision plat approval the applicable drainage fees. Drainage fees are required in accordance with the appropriate basin study.

⁶ Kettle Creek Old Ranch Tributary is a closed basin per City Council Resolution 139-02 on August 27, 2002.

⁷ Miscellaneous fee is assessed on unstudied areas and the Roswell and Westside Basins.

⁸ Pine Creek is a closed basin per City Council Resolution No.236-88 on December 13, 1988.

⁹ Sand Creek Detention Pond #2 Surcharge (Ridgeview and Indigo Ranch) = \$1,142/ac. for 2016. Sand Creek Pond fees include two components, one for facility construction costs and one for land dedication costs, the total Pond fee within Sand Creek is \$4,147/ac.

¹⁰ Shooks Run is a closed basin pursuant to the recommendation of the Drainage Board, adopted at its meeting on October 15, 1963.

¹¹ Smith Creek is a closed basin per City Council Resolution 140-02 on August 27, 2002

¹¹ Monument Branch Basin is a closed basin per City Council Res. 177-10 on October 12, 2010