



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 3, 2018
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Briargate Special Improvement Maintenance District 2019 Proposed Budget**

The Briargate Special Improvement Maintenance District Advisory Board recommends that the attached 2019 Proposed Budget be presented to City Council for approval. The \$1,000,793.00 2019 Budget is comprised of \$972,906.00 from collected revenues and \$27,887.00 from the District's Reserve Fund to help fund capital improvements.

Signature: *Richard A. Dubose* Date: 10-4-18

Richard Dubose,

Chair, Briargate Special Improvement Maintenance District Advisory Board