



**PARKS, RECREATION & CULTURAL SERVICES  
ADMINISTRATION**

Date: October 7, 2020  
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services  
From: Eric Becker, SIMD Administrator  
Subject: **Briargate Special Improvement Maintenance District 2021 Proposed Budget**

The Briargate Special Improvement Maintenance District Advisory Board recommends that the attached 2021 Proposed Budget be presented to City Council for approval. The \$1,339,969.00 2021 Budget is comprised of \$1,089,224.00 from collected revenues and \$250,745.00 from the District's Reserve Fund to help fund capital improvements.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

10/12/2020

David Litzelman,

Chair, Briargate Special Improvement Maintenance District Advisory Board