

John Venezia Community Park

Tennis & Pickleball Facility
City Council Work Session
January 23, 2017



Cost of John Venezia Community Park

- Overall Price Tag: ~\$13 Million
- Current Funding: \$10.8 Million
- Phase 1 Construction: Currently Underway
- Start of Construction: May, 2015
- Proposed Completion: June, 2017



Construction



What Still Needs to be Completed:

- Tennis and Pickleball Courts & Lights
- Inline Hockey Rink
- Hay Loaf Shade Shelter
- Universally Accessible Playground
- Finishing Touches
- Briargate Trail



Hard Surface Courts



- Six Tennis Courts
 - One oversized for possible expansion of Pickleball Courts
- Four Pickleball Courts
- Lights over one Tennis court and the Pickleball courts
- Hay Loft Shade Shelter (698 sq. ft.)
- In-Line Hockey / Basketball Court



Cost Breakdown:

Funding Sources

- Currently Appropriated:
- 2017 Budget (PLDO):
- 2017 Budget (TOPS Trails):
- 2017 Budget (Missing Sidewalk):

Sub Total:

- Great Outdoors Colorado Grant
- 2017 Supplemental Appropriation:

Total:

Funding Amounts

\$10.8 Million

\$822,000

\$62,000

\$62,000

\$11,746,000

\$350,000

\$800,000

\$12,896,000

Questions?

