



**Request to Establish a Public Hearing Date  
for the Consideration of Resolutions Regarding  
Certain Changes to Utilities Rules and Regulations  
and Setting Electric, Water, and Wastewater Rates  
Within the Service Areas of Colorado Springs Utilities**



Sonya Thieme  
Rates Manager

September 13, 2016

## Overview of 2017 Rate Case Filing

- Electric
  - Report
  - Resolution
  - Tariff Sheets
  - Cost of Service Study
- Wastewater
  - Report
  - Resolution
  - Tariff Sheets
  - Cost of Service Study
- Water
  - Report
  - Resolution
  - Tariff Sheets
  - Cost of Service Study
- Utilities Rules and Regulations
  - Report
  - Resolution
  - Tariff Sheets
- Appendices
  - Rate Manual
  - Hearing Procedures

## Regulatory Calendar

- Request for Hearing
  - September 13, 2016 City Council Meeting
- Legal Notice
  - September 16, 2016
- Supplemental Filing
  - October 20, 2016
- Rate Hearing
  - October 25, 2016 City Council Meeting
- Decision and Order
  - November 7, 2016 Informal City Council Meeting
  - November 8, 2016 City Council Meeting



## Recap *Ex Parte* Communication

### Legislative Procedures and Rules of Council Relating to Utilities Rate and Tariff Procedure

- Part 4 – Utilities Pricing and Tariff Hearing Process
  - Ex Parte Communication - 1(B) (5)
    - Councilmember communications about matters subject to decision outside of the Public Hearing
    - Pertinent details of the communication should be noted during the Hearing
    - If communication is with Utilities staff, staff member is required to reduce the pertinent elements of the communication to writing
    - Must be distributed to all parties and filed with City Clerk

# 2017 Rate Case Filing

- Questions
- Request to Establish a Public Hearing Date for the Consideration of Resolutions Regarding Certain Changes to Utilities Rules and Regulations and Setting Electric, Water, and Wastewater Rates Within the Service Areas of Colorado Springs Utilities