

Exhibit C

RESOLUTION NO. 195-21

**A RESOLUTION ESTABLISHING 2022 DRAINAGE
BASIN FEES, BRIDGE FEES, AND DETENTION
POND FACILITY AND LAND FEES.**

WHEREAS, the City Stormwater Enterprise prepared a study of drainage facility construction cost trends and recommended a 7% increase in Drainage Basin Fees, Bridge Fees, and Detention Pond Facility Fees and a 28% increase in Detention Pond Land Fees for 2022; and

WHEREAS, the City/County Drainage Board at their November 4, 2021 meeting approved a recommendation to the City Council for a 7% increase for 2022 Drainage Basin Fees, Bridge Fees, and Detention Pond Facility Fees and a 28% increase in Detention Pond Land Fees over the current fee schedule; and

WHEREAS, the Park Land Dedication Fee was modified from \$76,602 per acre for all parkland to \$98,010 per acre for community parkland and \$137,694 per acre for neighborhood parkland in 2022; such Park Land Dedication Fee is used as the basis for computing the Detention Pond Land Fee.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
COLORADO SPRINGS THAT:**

Section 1. The 2022 Drainage Basin Fees, Bridge Fees, and Detention Pond Facility and Land Fees be established based on the City/County Drainage Board recommendation and as shown on the 2022 Fee Schedule, effective on January 1, 2022, and attached hereto as Exhibit A.

Dated at Colorado Springs, Colorado this 14th day of December 2021.

City Council President



ATTEST:

Sarah B. Johnson, City Clerk



Exhibit A

**2021 DRAINAGE, BRIDGE AND POND FEES
CITY OF COLORADO SPRINGS
Effective January 1, 2022**

Basin Name	DBPS Year	Drainage Fee/Acre	Bridge Fee/Acre	Pond Land Fee/Acre	Pond Facility Fee/Acre	Surcharge/Acre
19th Street	1964	\$4,641				
21st Street	1977	\$7,084				
Bear Creek	1980	\$4,559	\$430			
Big Johnson, Crews	1991	\$17,641	\$1,450	\$308		
Black Squirrel Creek	1989	\$16,161		\$4,784		
Camp Creek	1964	\$2,614				
Cottonwood Creek ^{1, 2}	2019	\$16,428	\$1,301			\$833
Douglas Creek	1981	\$14,659	\$328			
Dry Creek ³	1966	\$0				
Elkhorn Basin ⁴	n/a	\$0				
Fishers Canyon ⁵	1991	\$0				
Fountain Creek ⁶	n/a	VAR				
Jimmy Camp Creek	2015	\$9,185			\$2,993	
Kettle Creek ⁷ Old Ranch Trib.	2001	\$0				
Little Johnson	1988	\$15,396		\$1,570		
Mesa	1986	\$12,323				
Middle Tributary	1987	\$27,583		\$1,434		
Miscellaneous ⁸	n/a	\$13,711				
Monument Branch ¹²	1987	\$0				
North Rockrimmon	1973	\$7,085				
Park Vista (MDDP)	2004	\$19,735				
Peterson Field	1984	\$14,886	\$686			
Pine Creek ⁹	1988	\$0				
Pope's Bluff	1976	\$4,718	\$807			
Pulpit Rock	1968	\$7,813				
Sand Creek	2021	\$20,160				
Shooks Run ¹⁰	1994	\$0				
Smith Creek ¹¹	2002	\$0				
South Rockrimmon	1976	\$5,539				
Southwest Area	1984	\$15,748				
Spring Creek	1968	\$12,220				
Templeton Gap	1977	\$8,004	\$89			
Windmill Gulch	1992	\$16,809	\$312	\$3,909		

All Drainage, Bridge and Detention Pond Facilities Fees adjusted by 7.0% over 2021 by City Council Resolution No. _____ on December __, 2021 to be effective on January 1, 2022. Land Fees are based on the Park Land Dedication Fee which is currently \$98,010/acre for Community Parks (28% change for inflation in 2021).

¹ The 2021 Cottonwood Creek drainage fee consists of a capital improvement fee of \$12,500 per acre and land fee of \$3,928 per acre for a total of \$16,428 per acre. These fees are adjusted annually using different procedures but are combined for collection purposes. **The surcharge fee of \$833/ac is due in cash; credits for prior facility construction cannot be used to offset this fee**, which is deposited into a separate City fund known as the "Cottonwood Creek Surcharge" fund.

² The Wolf Ranch portion of the Cottonwood Creek Drainage Basin was approved as a "no fee" basin as to Drainage Fees only by City Council on August 28, 2018 by Resolution No. 96-18

³ Dry Creek is a closed basin per City Council Resolution No.118-08 on June 24, 2008

⁴ Elkhorn Basin is a closed basin per the Annexation Agreements for the area.

⁵ Fishers Canyon is a closed basin per City Council Resolution No. 74-08 on April 22, 2008.

⁶ Pursuant to the recommendation of the Subdivision Storm Drainage Board adopted at its meeting of September 15, 1977, there are exempted and excluded from the provisions of this part construction of the main Fountain Creek Channel from the confluence of Fountain Creek with Monument Creek northwest to the City limits. Land developments taking place adjacent to Fountain Creek shall remain responsible for dedicating rights of way necessary for the channelization of Fountain Creek, and the developers shall continue to pay to the City as a condition of subdivision plat approval the applicable drainage fees. Drainage fees are required in accordance with the appropriate basin study.

⁷ Kettle Creek Old Ranch Tributary is a closed basin per City Council Resolution 139-02 on August 27, 2002.

⁸ Miscellaneous fee is assessed on unstudied areas and the Roswell and Westside Basins.

⁹ Pine Creek is a closed basin per City Council Resolution No.236-88 on December 13, 1988.

¹⁰ Shooks Run is a closed basin pursuant to the recommendation of the Drainage Board, adopted at its meeting on October 15, 1963.

¹¹ Smith Creek is a closed basin per City Council Resolution 140-02 on August 27, 2002