

RESOLUTION NO. 88-16

A RESOLUTION ACCEPTING AND ENDORSING
RECOMMENDED EXPENDITURES FROM THE LODGERS
AND AUTOMOBILE RENTAL TAX (LART) SPECIAL FUND
FOR INCLUSION IN THE 2017 BUDGET

WHEREAS, the City imposes a Lodgers and Automobile Rental Tax ("LART") (City Code § 2-9.101 *et seq.*, the "LART Ordinance") upon the purchase of lodging, automobile rental or the rental of a campground space within the City limits; and

WHEREAS, the revenue derived from the LART tax is placed in a special fund separate and distinct from the City's general fund; and

WHEREAS, expenditures from the LART fund may be made for the purpose of contracting for visitor promotion, including the promotion of tourism, recreational visitors, business meetings, conventions, and any other special events, whether of a business or recreational nature, which attracts visitors to the City of Colorado Springs and the greater Pikes Peak Region; and for attracting visitors and enhancing the economy; and

WHEREAS, City Council has appointed a LART Citizens' Advisory Committee to review and recommend expenditures from the LART fund that satisfy the requirements of the LART Ordinance; and

WHEREAS, City Council has reviewed the LART Citizens' Advisory Committee's recommendations and confirms its recommendations for projects to be included in the 2017 budget for the LART fund.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. The LART Citizens' Advisory Committee's recommended expenditures from the LART fund for budget year 2017 contained in Exhibit A, attached and made a part of this Resolution, are hereby accepted and endorsed.

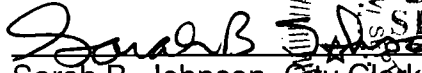
Section 2. The City Council respectfully requests the Mayor include the accepted and endorsed 2017 expenditures from the LART fund contained in the attached Exhibit A in the 2017 budget to be presented to Council pursuant to City Charter § 4-40(i).

DATED at Colorado Springs, Colorado, this 13th day of September, 2016.




Council President

ATTEST:



Sarah B. Johnson, City Clerk



LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Fund Balance Available at 12/31/2016 (estimated) \$458,302
Total Anticipated Revenues from LART - 2017 \$5,518,000
Total Available for Appropriation \$5,976,302

Organization	Event/Project Name	LART Expenditures
Resolution Events		
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	\$150,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	\$10,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	\$25,000
Hot Apple Productions, LLC	Labor Day Lift Off	\$122,000
Colorado Springs Philharmonic Orchestra	Summer Symphony	\$142,100
Trails and Open Space Coalition	Starlight Spectacular	\$4,000
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	\$2,000
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	\$20,000
Festival of Lights	Festival of Lights Parade	\$12,500
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	\$4,000
IAFF Local 5	Fallen Firefighter Memorial	\$9,553
Subtotal for City Sponsored by Resolution		\$501,153
Tourism		
Colorado Springs Convention & Visitors Bureau	(2/3 of total LART revenue)	\$3,678,667
Bruno Event Team	2018 U.S. Senior Open	\$165,000
Great White North Communications Ltd.	Colorado Springs International Dragon Boat Festival	\$15,000
Sk8-Strong	Rocky Mountain Rampage	\$20,000
Pikes Peak Pickleball Association	2nd Annual Great Plains Regional Pickleball Tournament	\$10,000
El Pomar Foundation	Regional Air Service Task Force Airport Advertising	\$150,000
Community Ventures	Summer tourism magazine	\$16,000
Pikes Peak Marathon, Inc.	Pikes Peak Ascent & Marathon	\$10,000
Colorado Springs Youth Sports, Inc./El Pomar Youth Sports Park	2017 Adrenaline Boys and Girls Tournament	\$18,000
Rocky Mountain Athletic Conference	RMAC Wrestling Championship	\$4,000
Colorado Springs Sports Corporation	Speedskating Olympic Trials	\$25,000
Triple Crown Sports	Sparkler Junior	\$75,000
Colorado Springs Sports Corporation	Pikes Peak Cycling Hill Climb & USA Cycling Hill Climb National Cham	\$15,000
Colorado Springs Regional Business Alliance	Marketing Campaign	\$25,000
Pikes Peak Outdoor Recreation Alliance	Outside Pikes Peak	\$10,000
Subtotal for Tourism		\$4,236,667
Community Events		
Colorado Springs Sports Corporation	2017 Xfinity Roller Sports Extravaganza	\$5,000
Cultural Office of the Pikes Peak Region (COPPER)	PeakRadar.com	\$50,000
Colorado Springs Fine Arts Center	Colorado Springs Fine Arts Center	\$50,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	\$8,000
Colorado Military Music Society	Colorado Military Taptoo	\$12,500
Revolution-Shift-S3ctor, LLC	Pikes Peak Airstrip Attack	\$15,000
Colorado Springs Switchbacks FC	Colorado Springs Switchbacks FC	\$20,000
Theatreworks	Summer Shakespeare Festival	\$7,500
Gleneagle Sertoma Club	Pikes Peak Soap Box Derby	\$864
Good Times Car Show	Good Times Car Show	\$2,304
El Paso County Homeless Veterans Coalition	Annual Veterans Recognition Ride	\$2,160
Rocky Mountain Motorcycle Museum & Hall of Fame, Inc.	16th Annual Tejon Street Bike Fest	\$6,400
Pikes Peak Road Runners, Inc.	Super Half Marathon & 5K	\$1,008
Pikes Peak Road Runners, Inc.	American Discovery Trail Marathon	\$576
Angels of America's Fallen	Chick-fil-A Patriots' Festival	\$396
Friendly Sons & Daughters of St. Patrick	St. Pat's Parade, 5K Run, 50K Bike Ride	\$10,000
Grand Prix of Running	Take 5 in the Garden	\$648
Grand Prix of Running	Classic 10K	\$216
KRCC-FM Colorado College	Blues Under the Bridge	\$5,000
Springs Spree: A City in Celebration, Inc.	Springs Spree	\$7,000
YMCA of the Pikes Peak Region	Turkey Trot 5K	\$2,304
Imagination Celebration	What If...Festival of Innovation and Imagination	\$2,500
National MS Society	Walk MS Colorado Springs	\$1,080
Old Colorado City Associates, Ltd	41st Annual Territory Days	\$15,000
Colorado Springs Rodeo Inc.	Colorado Springs Rodeo Summer Series	\$10,000
Rocky Mountain Motorcycle Museum & Hall of Fame, Inc.	29th Annual High Country Toy Run	\$2,700
Eclectic Fandom, LLC dba GalaxyFest	GalaxyFest	\$5,000
Subtotal for Community		\$243,156
Capital Improvement		
City of Colorado Springs	Pikes Peak Summit Complex	\$250,000
Rocky Mountain Field Institute	Garden of the Gods Community Restoration Program	\$10,000
Subtotal for Capital Improvement		\$260,000
Total 2017 LART Expenditures		\$5,240,976
2017 Amount Available to be Appropriated		\$735,326