

LODGERS AND AUTOMOBILE RENTAL TAX (LART)**Fund Balance Available at 12/31/2016 (estimated) \$458,302****Total Anticipated Revenues from LART - 2017 \$5,518,000****Total Available for Appropriation \$5,976,302**

Organization	Event/Project Name	LART Expenditures
Resolution Events		
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	\$150,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	\$10,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	\$25,000
Hot Apple Productions, LLC	Labor Day Lift Off	\$122,000
Colorado Springs Philharmonic Orchestra	Summer Symphony	\$142,100
Trails and Open Space Coalition	Starlight Spectacular	\$4,000
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	\$2,000
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	\$20,000
Festival of Lights	Festival of Lights Parade	\$12,500
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	\$4,000
IAFF Local 5	Fallen Firefighter Memorial	\$9,553
Subtotal for City Sponsored by Resolution		\$501,153
Tourism		
Colorado Springs Convention & Visitors Bureau	(2/3 of total LART revenue)	\$3,678,667
Bruno Event Team	2018 U.S. Senior Open	\$165,000
Great White North Communications Ltd.	Colorado Springs International Dragon Boat Festival	\$15,000
Sk8-Strong	Rocky Mountain Rampage	\$20,000
Pikes Peak Pickleball Association	2nd Annual Great Plains Regional Pickleball Tournament	\$10,000
El Pomar Foundation	Regional Air Service Task Force Airport Advertising	\$150,000
Community Ventures	Summer tourism magazine	\$16,000
Pikes Peak Marathon, Inc.	Pikes Peak Ascent & Marathon	\$10,000
Colorado Springs Youth Sports, Inc./El Pomar Youth Sports Park	2017 Adrenaline Boys and Girls Tournament	\$18,000
Rocky Mountain Athletic Conference	RMAC Wrestling Championship	\$4,000
Colorado Springs Sports Corporation	Speedskating Olympic Trials	\$25,000
Triple Crown Sports	Sparkler Junior	\$75,000
Colorado Springs Sports Corporation	Pikes Peak Cycling Hill Climb & USA Cycling Hill Climb National Cham	\$15,000
Colorado Springs Regional Business Alliance	Marketing Campaign	\$25,000
Pikes Peak Outdoor Recreation Alliance	Outside Pikes Peak	\$10,000
Subtotal for Tourism		\$4,236,667
Community Events		
Colorado Springs Sports Corporation	2017 Xfinity Roller Sports Extravaganza	\$5,000
Cultural Office of the Pikes Peak Region (COPPER)	PeakRadar.com	\$50,000
Colorado Springs Fine Arts Center	Colorado Springs Fine Arts Center	\$50,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	\$8,000
Colorado Military Music Society	Colorado Military Taptoo	\$12,500
Revolution-Shift-S3ctor, LLC	Pikes Peak Airstrip Attack	\$15,000
Colorado Springs Switchbacks FC	Colorado Springs Switchbacks FC	\$20,000
Theatreworks	Summer Shakespeare Festival	\$7,500
Gleneagle Sertoma Club	Pikes Peak Soap Box Derby	\$864
Good Times Car Show	Good Times Car Show	\$2,304
El Paso County Homeless Veterans Coalition	Annual Veterans Recognition Ride	\$2,160
Rocky Mountain Motorcycle Museum & Hall of Fame, Inc.	16th Annual Tejon Street Bike Fest	\$6,400
Pikes Peak Road Runners, Inc.	Super Half Marathon & 5K	\$1,008
Pikes Peak Road Runners, Inc.	American Discovery Trail Marathon	\$576
Angels of America's Fallen	Chick-fil-A Patriots' Festival	\$396
Friendly Sons & Daughters of St. Patrick	St. Pat's Parade, 5K Run, 50K Bike Ride	\$10,000
Grand Prix of Running	Take 5 in the Garden	\$648
Grand Prix of Running	Classic 10K	\$216
KRCC-FM Colorado College	Blues Under the Bridge	\$5,000
Springs Spree: A City in Celebration, Inc.	Springs Spree	\$7,000
YMCA of the Pikes Peak Region	Turkey Trot 5K	\$2,304
Imagination Celebration	What If...Festival of Innovation and Imagination	\$2,500
National MS Society	Walk MS Colorado Springs	\$1,080
Old Colorado City Associates, Ltd	41st Annual Territory Days	\$15,000
Colorado Springs Rodeo Inc.	Colorado Springs Rodeo Summer Series	\$10,000
Rocky Mountain Motorcycle Museum & Hall of Fame, Inc.	29th Annual High Country Toy Run	\$2,700
Eclectic Fandom, LLC dba GalaxyFest	GalaxyFest	\$5,000
Subtotal for Community		\$243,156
Capital Improvement		
City of Colorado Springs	Pikes Peak Summit Complex	\$250,000
Rocky Mountain Field Institute	Garden of the Gods Community Restoration Program	\$10,000
Subtotal for Capital Improvement		\$260,000
Total 2017 LART Expenditures		\$5,240,976
2017 Amount Available to be Appropriated		\$735,326