



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 4, 2021
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Colorado Avenue Gateway Special Improvement Maintenance District
2022 Proposed Budget**

Eric Becker, SIMD Administrator recommends that the attached 2022 Proposed Budget be presented to City Council for approval. The \$5,574.00 2022 Budget is comprised of \$5080.00 from collected revenues and \$494.00 from the District's Reserve Fund for capital improvements.

Signature:

Date:

10/4/2021

Kurt Schroeder

Park Maintenance and Operations Manager