

Resolution to Approve the City of Colorado Springs 2020-2024 Consolidated Plan and 2020 Annual Action Plan

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Agenda



- Role of the Consolidated Plan and Action Plan
- Financial implications
- Community needs and priorities
- Program highlights
- Questions

HUD Planning Regs



Consolidated Plans

Annual Action Plans

24 CFR Part 91 (established 1995, amended 2006, 2011)

Completed every five years

Completed every year

Planning framework to assess local affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions

Carry out goals of the Consolidated Plans

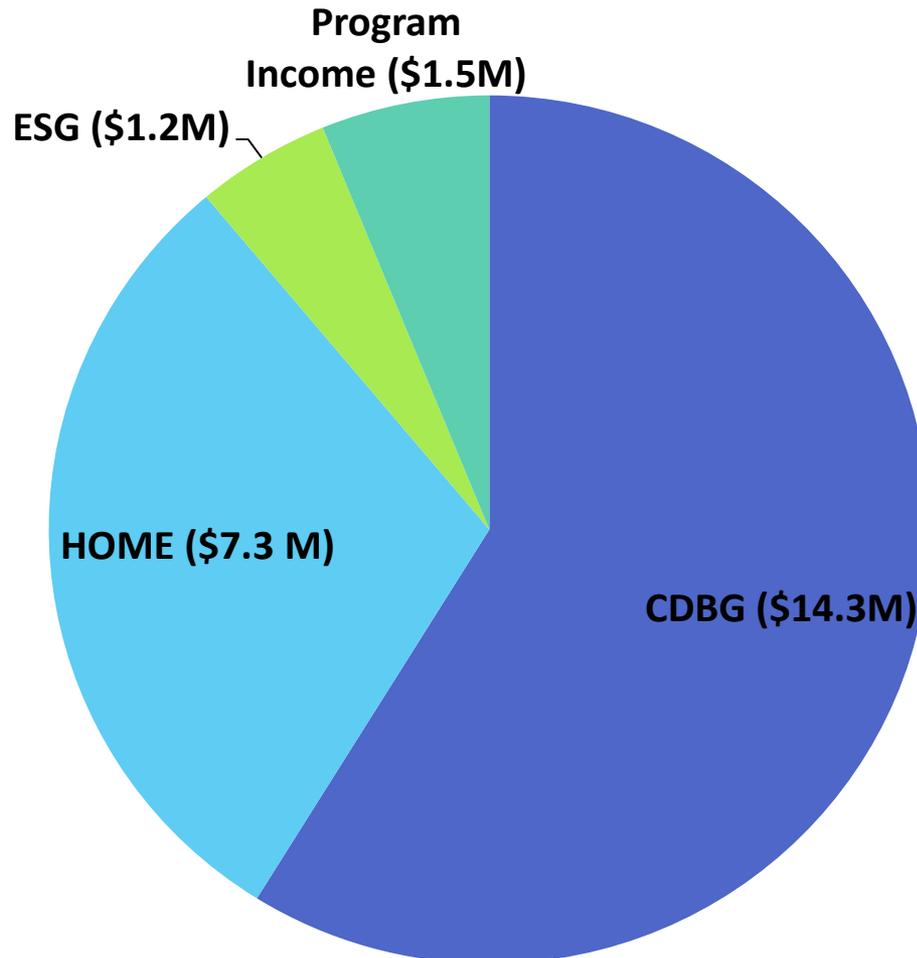
Resource expenditure-focused

Identify housing and community development priorities that align with CPD formula block grant programs

2020-2024 Financial Implications



Five-year estimated budget: \$24.3 million

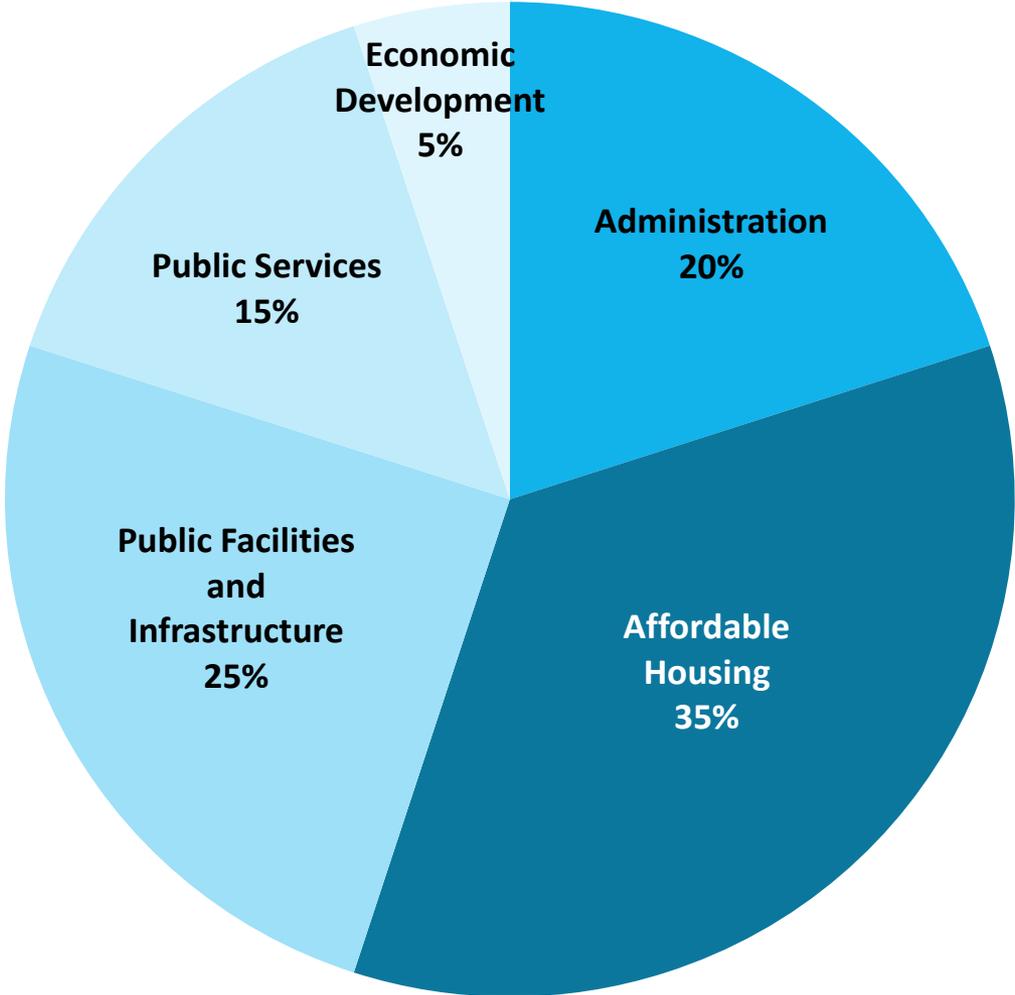


Program Income
Gross income from loan repayments, interest, and rental income.

2020-2024 Funding Priorities



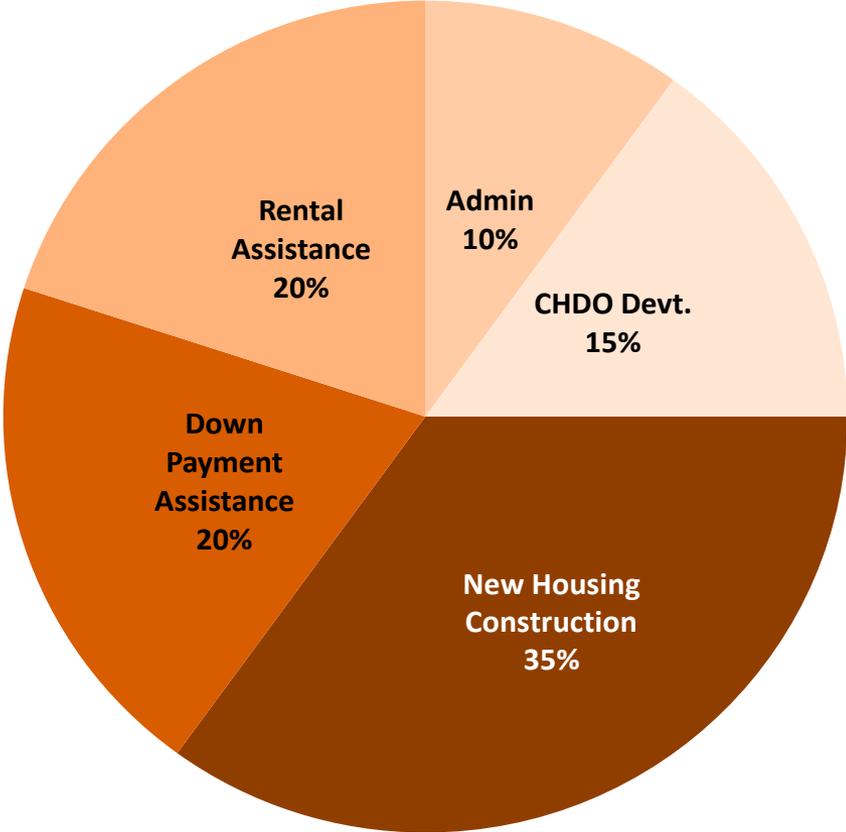
CDBG



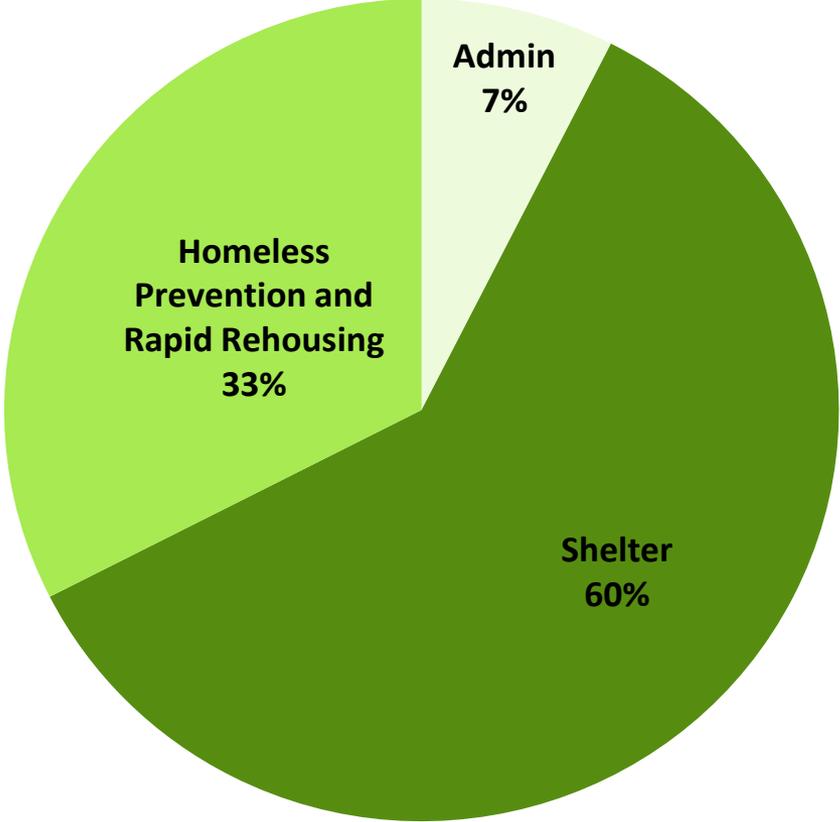
2020-2024 Funding Priorities



HOME



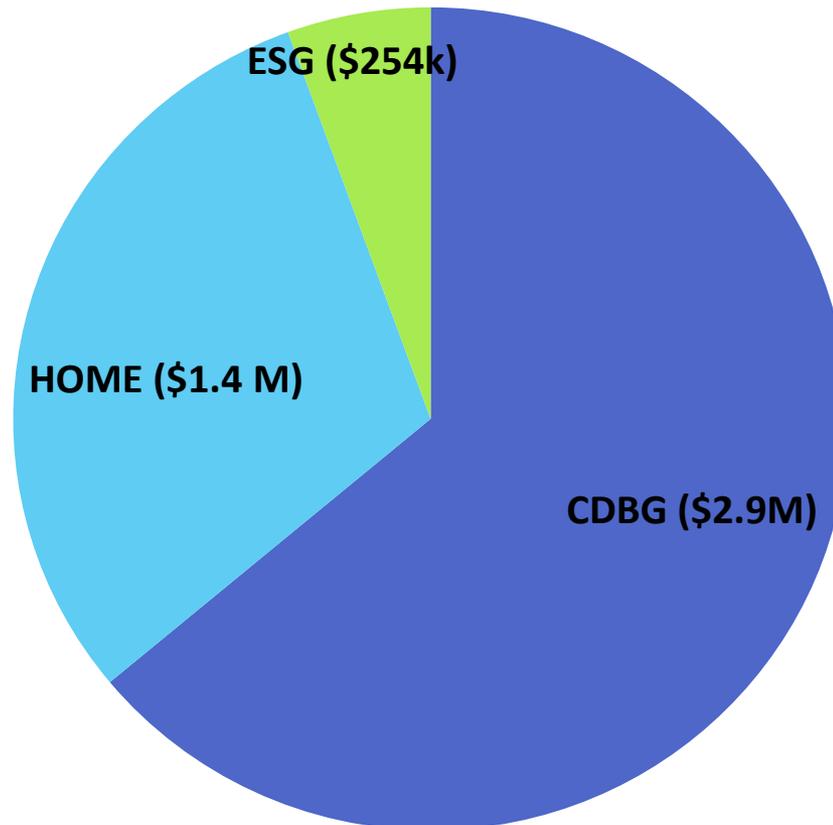
ESG



2020 Annual Action Plan



2020 Allocation: Level Funding Scenario



What's the contingency plan?



If 2020 HUD awards are different than the projections in the plan draft:

- Pro rata changes across all activities
 - “Activity” = General funding category

Priority Needs



2020-2024 Priority Needs

1	Affordable Housing
2	Homeless Housing and Supportive Services
3	Targeted Non-Profit Assistance
4	Improved Public Facilities & Infrastructure
5	Neighborhood Economic Development Opportunities

Goals and Strategies



Goals	
Increase homeownership opportunities	Owner-occupied housing rehab
Increase affordable rental options	Homeless prevention & rapid rehousing assistance
Street outreach and shelter operations assistance	Supportive services for special needs populations
Vital Services for low-income households	Direct assistance for businesses
Expand public infrastructure	Make public facilities accessible
Strategies	
Competitive grant application process	Development incentives
Priority populations: seniors, families, ELI	Interdepartmental coordination
Subcontractors for housing programs	Bilingual noticing
Affirmative marketing	Key partners

What's new this year?



- HomeCOS: Housing Plan Rollout and Implementation
- Expand low-barrier family shelter and housing options
- ADU Subsidy Program
- Housing Infill Opportunities
- CDBG Economic Development Program

Public Participation



Methods
Housing Market Survey <ul style="list-style-type: none"> • May-June 2019
Stakeholder Consultations <ul style="list-style-type: none"> • Sept-Dec 2019
Public Notices <ul style="list-style-type: none"> • Gazette, CS Indy, website, email, social media
Public Meetings <ul style="list-style-type: none"> • Dec 3, 5, 6, 2019
Comment period on plan draft <ul style="list-style-type: none"> • Jan 1- Jan 31, 2020
Plan reviews <ul style="list-style-type: none"> • PlanCOS, neighborhood plans, City Strategic Plan, 2019 Homelessness Initiative, etc.

Organizations/Populations Consulted	
Seniors (CSSC)	Pikes Peak Continuum of Care
Colorado Springs Housing Authority	General population (survey)
Disability advocates (IC)	Public service providers
Working families	People experiencing homelessness

PLUS...

- 32 more organizations consulted
- 5 City departments consulted
- 3,600 people participated in housing survey

Next Steps



Activity	Date
Public Input	May-Dec 2019
Consolidated Plan/Annual Action Plan Draft Public Review	January 1-31, 2020
Collect all plan feedback; City Council approval	February 2020
2020 CDBG Public Services & ESG Funding Application Opens	February 2020
HUD announces entitlement awards/ CDD adjusts amounts for final 2020 Annual Action Plan	March 2020
Start of 2020 program year	April 1, 2020
End of 2020 program year	March 31, 2021

Thank you!



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