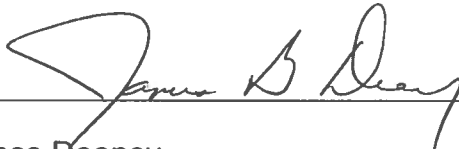




**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 2, 2018
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Norwood Special Improvement Maintenance District 2019 Proposed Budget**

The Norwood Special Improvement Maintenance District Advisory Board recommends that the attached 2019 Proposed Budget be presented to City Council for approval. The \$865,011.00 2019 Budget is comprised of \$803,380.00 from collected revenues and \$61,631.00 from the District's Reserve Fund for capital improvements.

Signature:  Date: 10/2/18
James Deeney

Chair, Norwood Special Improvement Maintenance District Advisory Board