

PARKS, RECREATION & CULTURAL SERVICES



CITY OF COLORADO SPRINGS

Date: October 9, 2015
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Jon Carlson, SIMD Unit Administrator
Subject: **Platte Ave. Special Improvement Maintenance District 2016 Budget**

Account #	Description	Proposed 2016 Budget
52125	GENERAL SUPPLIES	\$200
52145	PAINT AND CHEMICAL	\$300
52210	MAINT TREES	\$1,000
52215	MAINT GROUNDS	\$1,000
52455	LAWN MAINTENANCE SERVICE	\$5,000
52568	BANK AND INVESTMENT FEES	\$120
52575	SERVICES	\$45,000
Total Operating Expenses		\$52,620
Total Expenses		\$52,620

Revenue for 2016 is \$9,572.00; the \$52,620.00 budget includes the 2016 revenue plus \$43,048.00 from the District's reserve funds for median landscape improvements, sidewalk repair and masonry repairs.

The Platte Ave. Special Improvement Maintenance District Advisory Board hereby recommends this 2016 Budget to City Council.

Signature: _____

Date: 10-9-15

Stephanie Johnson
Chair, Platte Ave. Special Improvement Maintenance District Advisory Board