



**every
one**

deserves a decent
place to live.

PPHFH FY 2021 Update

Colorado Springs City Council Work Session, 24 January 2022

SERVING EL PASO COUNTY SINCE 1986 – 35 YEARS

Some Statistics

- 35 Years Serving El Paso County
- 194 Families Served To Date
- 3000 Volunteer Hours per House
- Average Cost of Home now \$240k
- 20,756 Drop offs Value: \$1.1 Million
- 2,177 Pickups Value at \$1.0 Million
- 35 – 42 Employees

Who Do We Serve

- 30-80% Area Median Income Served
- \$28,840 to \$65,900 annual income (4)
- First Time Homebuyer
- US Citizen or Legal Resident
- El Paso County Resident 1 Year+
- Meet 3 Key Criteria

Major Happenings in FY2021-FY2022

- #1 Open a Second ReStore - Sept 2021
- #2 Country Living Finished, Fountain
- #3 The Ridge at Sand Creek Begun, COSP
- #4 Micah's View, Fountain
- #5 Repair Program, COSP
- #6 Survived Pandemic & Volunteers
Returning to ReStore, Construction & Office



GOAL TO OPEN SECOND RESTORE – ACCOMPLISHED!

**Building Homes Through Shopping;
Staying Green with Donating**



**Grand Opening September 18, 2021
6250 Tutt Blvd**



COUNTRY LIVING, FOUNTAIN – 34 HOMES COMPLETED

A Neighborhood Filled With Families Who Have Built Their Community Together



Long-term Affordable Living, Well-Built By Volunteers and Future Homeowners



NEW NEIGHBORHOOD – THE RIDGE AT SAND CREEK, BABCOCK & GALLEY, COLORADO SPRINGS

30 of 90 Lots Mixed-Income Neighborhood



The 3rd Annual Veteran Build; Closed Oct 2021



Micah's View, Fountain

New Home Designs with Single Car Garage



In-Kind Donations Assist With Exterior Ramps & Roll-in Shower as well as roofs



Micah's View, Dedicated September 22, 2021



Three Lot Subdivision

- Named for Micah Tice, volunteer and USAFA Prep School Cadet
 - Across from Ortega Elementary School
 - Micah loved to help his fellow students
-
- Jacob's Run just down the street
 - 5 Lots
 - In memory of Jacob Busch, volunteer
 - Jacob was a running enthusiast

REPAIR PROGRAM EXPANDING (CRITICAL & BWK)

Ramp, Roof, Siding, Back Porch



Roof, Walls, Painting Fencing, Tree Removal



\$ IN

- Fundraising Donations
- ReStore sales & scrap & donations
- Homeowner Mortgage Principal Payments & Loan sales/payoffs
- Dividends/Interest

\$ OUT

- Building and Repairing Homes
- Payroll (35-40 Staff & Growing)
- Programs (Homeowner Services)
- Operational Expenses



Questions?

 Pikes Peak
Habitat for Humanity[®]