

**Mountain Vista Metropolitan District**  
**Projected Construction Costs Public Infrastructure**

25-Apr-21

	MV West	MV East	Total
<b>Roadway Improvements</b>			
Barnes Rd. - Arterial 1/2 Cross Section	\$ 0	\$1,250,630	\$ 1,250,630
Collector - Graphite Dr. Full Section	\$ 444,082	\$0	\$ 444,082
Collector - Zircon Dr. Full Section	\$ 444,082	\$ 0	\$ 444,082
Collector - Shale Dr. Full Section	\$222,041	\$ 0	\$ 222,041
Collectors MV East Pkwy	\$ 0	\$ 1,875,945	\$ 1,875,945
Road Subtotal			\$ 4,236,780
<b>Utilities (water and wastewater)</b>	\$1,653,452	\$1,104,990	\$2,758,442
<b>Storm Sewer (Pipe, ponds, etc.)</b>	\$637,448	\$2,986,780	\$3,624,228
<b>Landscape &amp; Parks</b>	\$1,110,206	\$785,000	\$1,895,206
<b>Total Hard Costs</b>	<b>\$ 4,511,311</b>	<b>\$ 8,003,345</b>	<b>\$ 12,514,656</b>

1.0% Construction Survey	\$ 45,113	\$ 80,033	\$ 125,147
12.5% Planning/Landscape Architecture/Engineering	\$ 563,914	\$ 575,216	\$ 1,564,332
1.5% Material Testing	\$ 67,670	\$ 69,303	\$ 187,720
2.0% CE/CA/CM	\$ 90,226	\$ 92,404	\$ 250,293
2.0% Escalation	\$ 90,226	\$ 92,261	\$ 250,293
5.0% Contingency	\$ 225,566	\$ 439,648	\$ 625,733
<b>Total Soft Costs</b>	<b>\$ 1,082,715</b>	<b>\$ 1,348,865</b>	<b>\$ 3,003,517</b>
<b>Total Public Infrastructure Costs</b>	<b>\$ 5,594,026</b>	<b>\$ 9,352,210</b>	<b>\$ 15,518,173</b>
<b>Bond Issuance Amount</b>			<b>\$ 11,591,571</b>
<b>Surplus/(Shortfall)</b>			<b>\$ (3,926,602)</b>

