

Arterial Roadway Bridge Fund Supplemental Appropriation Detail

Total activity to date for 2018	\$ 314,814
Pending activity	\$ 12,000
Projected reimbursement activity for remainder of 2018	\$ 473,186
Total projected activity for 2018	\$ 800,000
Original 2018 budget	\$ 300,000
Request for supplemental appropriation	\$ 500,000
Revised 2018 Budget with Supplemental Appropriation	\$ 800,000