

## PARKS, RECREATION & CULTURAL SERVICES ADMINISTRATION

Date: <u>9-22-2/</u>

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Date:

September 22, 2021

To:

Kurt Schroeder, Manager, Parks, Recreation and Cultural Services

From:

Eric Becker, SIMD Administrator

Subject:

Norwood Special Improvement Maintenance District 2022 Proposed Budget

The Norwood Special Improvement Maintenance District Advisory Board recommends that the attached 2022 Proposed Budget be presented to City Council for approval. The \$1,105,862 2022 Budget is comprised of \$1,051,962.00 from collected revenues and \$53,900.00 from the District's Reserve Fund for capital improvements.

Signature:

Chuck Haley

Chair, Norwood Special Improvement Maintenance District Advisory Board