

**Table for 2021 Supplemental Appropriation
Position Adds, Classification Adjustments, Removal of Hiring Delay and Operating Reductions**

EXHIBIT A

		JUNE 2021 SUPPLEMENTAL APPROPRIATION					
Fund Description	Fund #	Position Adds*	Operating for Position Adds and other	Classification Adjustments	Removal of 1/2 year Hiring Delay	Removal of 2021 Operating Reductions	Total Supplemental Appropriation
<i>General Fund</i>	001	812,333	178,730	241,105	350,000	4,689,519	6,271,687
<i>Enterprises</i>							
<i>Airport</i>	401-408	400,000	1,100,000				1,500,000
<i>Stormwater</i>	485	136,946	50,000	119,289			306,235
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TOTAL June 2021 Budget Adjustment - All Funds							8,077,922

On the Ordinance, using rounded figures	General Fund	6,272,000
	Airport	1,500,000
	Stormwater	307,000
		8,079,000
Supplemental Approp Ordinance Amount		8,079,000

***List of Added Positions**

GENERAL FUND		
<i>Planning</i>	Planners	6.00
<i>Public Works</i>	Inspectors	3.00
	Engineer	1.00
	Office Specialist	1.00
<i>City Attorney's Office</i>	Deputy City Atty.	1.00
	Asst. City Atty.	1.00
	Attorneys	3.00
Total General Fund Positions:		16.00

STORMWATER ENTERPRISE	
Inspector	1.00
Engineers	2.00
Total Stormwater Positions:	3.00

AIRPORT ENTERPRISE	
Maintenance Positions	5.00
Equipment Operators	2.00
Property Specialists	3.00
Compliance Specialist	1.00
Total Airport Positions:	11.00