

RESOLUTION NO. 116 - 24

A RESOLUTION SETTING THE GAS COST ADJUSTMENT RATES EFFECTIVE OCTOBER 1, 2024

WHEREAS, the Colorado Springs Utilities' Natural Gas Rate Schedules allow the Gas Cost Adjustment rates to be changed as often as monthly; and

WHEREAS, Colorado Springs Utilities has prepared projections of costs and revenues in conformance with the language in the rate schedules; and

WHEREAS, Colorado Springs Utilities has shown that a Gas Cost Adjustment rate of \$0.0810 per Ccf should be adjusted to \$0.1725 per Ccf in order to represent the current state of natural gas system revenue needs and that the Gas Cost Adjustment shall be revised accordingly; and

WHEREAS, the proposed Gas Cost Adjustment rates shall be effective October 1, 2024.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:**

Section 1. That Colorado Springs Utilities Tariff, City Council Volume No. 6, Natural Gas Rate Schedules shall be revised as follows:

Effective October 1, 2024

| City Council Vol. No. 6            |            |                                    |
|------------------------------------|------------|------------------------------------|
| Sheet No.                          | Title      | Cancels Sheet No.                  |
| Twenty-Sixth Revised Sheet No. 2.4 | RATE TABLE | Twenty-Fifth Revised Sheet No. 2.4 |

Section 2. The Gas Cost Adjustment rates with the effective date shall be posted on Colorado Springs Utilities' csu.org website and published in the legal section of a newspaper of general circulation in Colorado Springs Utilities' service area within ten (10) days following the date of the passage of this Resolution.

Section 3. The attached tariff sheet is hereby approved and adopted effective October 1, 2024 and shall remain in effect unless changed by subsequent Resolution of the City Council.

Dated at Colorado Springs, Colorado this 24<sup>th</sup> day of September 2024.

ATTEST:

  
Sarah B. Johnson, City Clerk



  
Randy Helms, Council President



**NATURAL GAS RATE SCHEDULES**

**RATE TABLE**

| Description  | Rates         | Reference           |
|--|---------------|---------------------|
| <b>Monthly Index Option (GCS-G7M)</b>                          |               |                     |
| Gas Cost, per Mcf  | Index         | Sheet No. 3.1       |
| Access and Facilities Charge, per day                          | \$15.1403     |                     |
| Access and Facilities Charge, per Mcf                          | \$0.8630      |                     |
| Gas Capacity Charge (GCC), per Mcf                             | Sheet No. 2.4 |                     |
| Colorado Clean Heat Plan Charge, per Mcf                       | Sheet No. 2.5 |                     |
| Unauthorized Overrun Charge, per Mcf                           | Overrun Index | Sheet No. 3.2       |
| <b>Gas Cost Adjustment (GCA)</b>                               |               | <b>Sheet No. 11</b> |
| GCA, per Ccf<br>(G1R), (G1CS), (G1CL), (G1S)                   | \$0.1725      |                     |
| GCA, per Mcf<br>(G2I), (GCS-FIRM), (GCS-INTS)                  | \$1.7250      |                     |
| <b>Gas Capacity Charge (GCC)</b>                               |               | <b>Sheet No. 12</b> |
| Residential Service – Firm (G1R), per Ccf                      | \$0.0964      |                     |
| Commercial Service – Small Firm (G1CS), per Ccf                | \$0.0964      |                     |
| Commercial Service – Large Firm (G1CL), per Ccf                | \$0.0840      |                     |
| Commercial Service – Large Firm (G8M), per Ccf                 | \$0.0840      |                     |
| Commercial Service – Large Firm (G1S), per Ccf                 | \$0.0386      |                     |
| Industrial Service – Interruptible (G2I), per Mcf              | \$0.3850      |                     |
| Industrial Service – Interruptible (G3M), per Mcf              | \$0.3850      |                     |
| Industrial Service – Interruptible Prescheduled (G3D), per Mcf | \$0.2514      |                     |
| Contract Service – Military Firm (GCS-FIRM), per Mcf           | \$0.8400      |                     |
| Contract Service – Military Firm (GCS-G6M), per Mcf            | \$0.8400      |                     |
| Contract Service – Military Interruptible (GCS-INTS), per Mcf  | \$0.3850      |                     |
| Contract Service – Military Interruptible (GCS-G7M), per Mcf   | \$0.3850      |                     |

Approval Date: September 24, 2024  
 Effective Date: October 1, 2024  
 Resolution No. 116-24