

**TO:** Meggan Herington, Principal Planner

**FROM:** Nina Vetter, Senior Analyst

**DATE:** April 15, 2014

**SUBJECT: 1 Acre Survey Error on Flying Horse - Fiscal Impact Analysis**

The proposed annexation of the 1.0 acres of Flying Horse due to a survey error does not merit the standard City's fiscal impact analysis. This determination is based on a review of the Departments' comments, the Planning Departments' recommendation of approval, the size of the property and the location of the property. In the City's standard practice of completing a fiscal impact analysis, the methodology utilized is a case study approach. Under the standard approach, a mini-budget process is undertaken in which City units are asked to estimate the 2006 City expenditures and forecast what will be incurred for a ten year period to provide services to the development. For this proposed annexation and development, a modified fiscal impact analysis was completed, which included a review of the Departments' comments/issues and the fact that the proposed annexation is to correct an error when the adjoining property was annexed. The proposed annexation does not demonstrate any adverse fiscal impact upon the general community.