

LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Projected Ending Fund Balance 12/31/2021 **\$793,600**
 Total Anticipated Revenue from LART - 2022 **\$7,700,500**
 Total Available for Appropriation in 2022 **\$8,494,100**

Exhibit A

Organization	Event/Project Name	2021 Funded Amount*	2022 Requested Amount	2022 Committee Recommendation
Resolution Events				
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	\$ 4,300	\$ -	\$ -
Trails and Open Space Coalition	Starlight Spectacular	6,500	6,000	6,000
Pikes Peak Range Rider Foundation	Western Street Breakfast	4,000	4,000	4,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	11,000	-	-
Festival of Lights	Festival of Lights Parade	13,500	20,000	20,000
International Association of Fallen Firefighters	IAFF Fallen Firefighter Memorial	19,500	173,000	19,500
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	21,000	75,000	75,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	48,250	48,250	48,250
Hot Apple Productions, LLC	Labor Day Lift Off	134,000	134,000	134,000
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb and Fan Fest	134,000	134,000	134,000
Colorado Springs Philharmonic Orchestra	Summer Symphony (4th of July)	30,000	30,000	30,000
Colorado Springs Sports Corporation	4th of July (part of Summer Symphony)	90,000	120,000	120,000
Subtotal for City Sponsored Events by Resolution		\$516,050	\$744,250	\$590,750
Contractual Agreements				
VisitCOS	Tourism Development	\$4,200,000	N/A	\$4,410,000
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development	300,000	N/A	315,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	400,000	N/A	420,000
Colorado Springs Sports Corporation	Sports Tourism Development	300,000	N/A	315,000
Subtotal for Contracts		\$5,200,000		\$5,460,000
Tourism/Community Events				
Military Basketball Association (MBA Corp)	2021 MBA Finals	5,000	-	-
A Music Company Inc.	Blues on the Mesa	-	30,000	5,000
Colorado Springs Youth Sports	Altitude Youth Ultimate Mountain	-	20,000	20,000
Colorado Springs Youth Sports	B-Elite Invitational	-	10,000	10,000
Colorado Springs Youth Sports	State High School Ultimate Championship	-	20,000	20,000
Colorado Springs Youth Sports	CO Youth Lacrosse Assn. State Championship	-	15,000	15,000
Colorado Springs Chamber and EDC	Southwest Airlines marketing at COS Airport	300,000	-	-
Colorado Springs Chamber and EDC	Inbound marketing plan for COS Airport	150,000	150,000	150,000
Old Colorado City Associates, LTD	Territory Days Street Fair	-	50,000	10,000
Colorado Springs Philharmonic	Colorado Springs Sesquicentennial	45,000	-	-
Downtown Ventures	Tourism publications	5,000	6,000	6,000
Green Box Arts Project	Green Mountain Falls Skyspace	-	10,000	10,000
Thrive Colorado	Fiestas Patrias	-	40,000	10,000
United States Olympic and Paralympic Museum	Summer/Winter Games Celebrations	50,000	50,000	30,000
United States Olympic and Paralympic Museum	Hall of Fame Celebration	-	20,000	20,000
Colorado College Fine Arts Center	Special Exhibitions	40,000	50,000	25,000
American Junior Golf Association	Junior Golf Tournament	30,000	50,000	30,000
Shift-S3ector LLC	Pikes Peak Airstrip Attack	-	31,000	31,000
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance	35,000	80,000	80,000
Pikes Peak Outdoor Recreation Alliance	Pikes Peak APEX	50,000	95,000	75,000
Pikes Peak Marathon, Inc.	Pikes Peak Marathon and Ascent	10,000	14,000	14,000
Pikes Peak Marathon, Inc.	Garden of the Gods 10 mile and 10k run	5,000	10,000	7,500
Parks, Recreation and Cultural Services	Sesquicentennial Downtown Festival	75,000	-	-
Exponential Impact	Seed to Scale Initiative	-	48,750	20,000
Rocky Mountain Women's Film Institute	Rocky Mountain Women's Film Festival	-	15,000	10,000
Triple Crown Sports	Sparkler Juniors	60,000	75,000	75,000
Triple Crown Sports	The Challenge at Pikes Peak	20,000	40,000	30,000
Triple Crown Sports	Triple Crown World Series	-	40,000	40,000
Colorado International Events	St. Patrick's Day Parade	-	20,000	10,000
United States Space Foundation	Summer of Discovery	-	25,000	20,000
Switchbacks FC LLC	Switchbacks FC 2021 Home Opener	19,000	-	-
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb	5,000	15,000	15,000
University of Colorado Foundation	UCCS Theatreworks-Summer Shakespeare	-	25,000	15,000
USAPA Great Plains Region Nonprofit	USAPA Great Plains Regional Pickleball Tournament	10,000	15,000	15,000
CHD, LLC	Tinsletown Throwdown	20,000	-	-
Scarlett Stained LLC	Vintage Market Days	-	30,000	-
Adrenaline Lacross	Western Shootout & Showcase	30,000	50,000	50,000
Sprinkle Art dba Imagination Celebration	What IF...Festival of Innovation and Imagination	-	15,000	10,000
Subtotal for Tourism/Community Events		\$964,000	\$1,164,750	\$878,500
Capital Improvements/Other				
Rocky Mountain Field Institute (RMFI)	Devil's Playground-Pikes Peak Trail Improvement	15,000	15,000	15,000
Rocky Mountain Field Institute (RMFI)	Garden of the Gods stewardship	-	15,000	15,000
Rocky Mountain Field Institute (RMFI)	Barr Trail stewardship and improvements	-	15,000	15,000
PikeRide	PikeRide Expansion	-	50,000	50,000
Greater Downtown Colorado Springs Business Improvement District	Sidewalk Cleaning	-	15,000	15,000
USAPA Visitor's Center Business Improvement District	USAPA Visitor's Center-Design, Construction, Infrastructure	200,000	800,000	800,000
Subtotal for Capital Improvements/Other		\$215,000	910,000	910,000
Subtotal of Funding		\$6,895,050		\$7,839,250
Estimated Bank/Investment Fees		500		500
Total Funding		\$6,895,550		\$7,839,750
Estimated Fund Balance/Reserves				\$654,350

* 2021 funding includes original and off-cycle funding, and does NOT include balances available from prior years