

## PARKS, RECREATION & CULTURAL SERVICES



### CITY OF COLORADO SPRINGS

Date: October 27, 2014  
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services  
From: Jon Carlson, SIMD Unit Administrator  
Subject: **Gateway Special Improvement Maintenance District 2015 Revenue and Budget**

Account #	Description	Proposed 2015 Budget
52125	GENERAL SUPPLIES	\$100
52126	ELECTRICAL SUPPLIES	\$3,000
52210	MAINT TREES	\$500
52215	MAINT GROUNDS	\$700
52568	BANK AND INVESTMENT FEES	\$30
52575	SERVICES	\$2,800
52746	UTILITIES ELECTRIC	\$1,000
Total Operating Expenses		\$8,130

Revenue for 2015 was \$3,064.00; the \$8,130.00 budget includes the 2015 revenue plus \$5,066.00 from the District's reserve funds for District decorative lighting repairs.

The Gateway Special Improvement Maintenance District Advisory Board hereby recommends this 2015 budget to City Council.

Signature: \_\_\_\_\_

*Ed Johnson*

Date: 10-27-14

Ed Johnson  
Chair, Gateway Special Improvement Maintenance District Advisory Board