

# **Cemetery Division**

## **2015 Proposed Fees and Charges**

**Colorado Springs City Council**

Presented by Will DeBoer, Cemetery Operations Administrator

July 22, 2014

# Background

- Prices have not been increased since 2010.
- Fairview Cemetery uses potable water which has increased 35% over the past five (5) years.
- Capital needs – infrastructure and future block development, cremation features.
- Operating needs – staffing, annual 5% increase in mowing outsource contract, contract labor increases.

# Cemeteries Fees and Charges

	<u>2014 Price</u>	<u>2015 Proposed Price</u>	<u>Percent Increase</u>
<b><u>Spaces</u></b>			
Basic Space	\$800	\$900	12.5%
Premium Space	\$1,100	\$1,200	9.1%
Premier Space	\$1,500	\$1,600	6.7%
Double Depth	\$1,850	\$2,000	8.1%
Upright cremation	\$650	\$700	7.7%
Flat cremation	\$450	\$500	11.1%
Cremation Estate	\$1,200	\$1,500	25.0%
<b><u>Opening and Closing</u></b>			
Casket burial	\$900	\$1,000	11.1%
Cremation O/C	\$450	\$500	11.1%

# Fees and Charges - continued

	<u>2014 price</u>	<u>2015 proposed</u>	<u>Percent Increase</u>
<b><u>Burial Vaults</u></b>			
City Polyguard	\$600	\$700	16.7%
<b><u>Disinterment Fee</u></b>			
Adult casket	\$1,000	<b>\$1,500</b>	50.0%
Double Depth	\$1,550	<b>\$2,000</b>	29.0%
Infant/Cremation	\$325	\$500	53.8%
<b><u>Overtime Fees</u></b>			
Saturday charges	\$300	\$400	33.3%
Saturday after 1:00PM, Sundays and holidays	\$1,000	\$1,200	20.0%

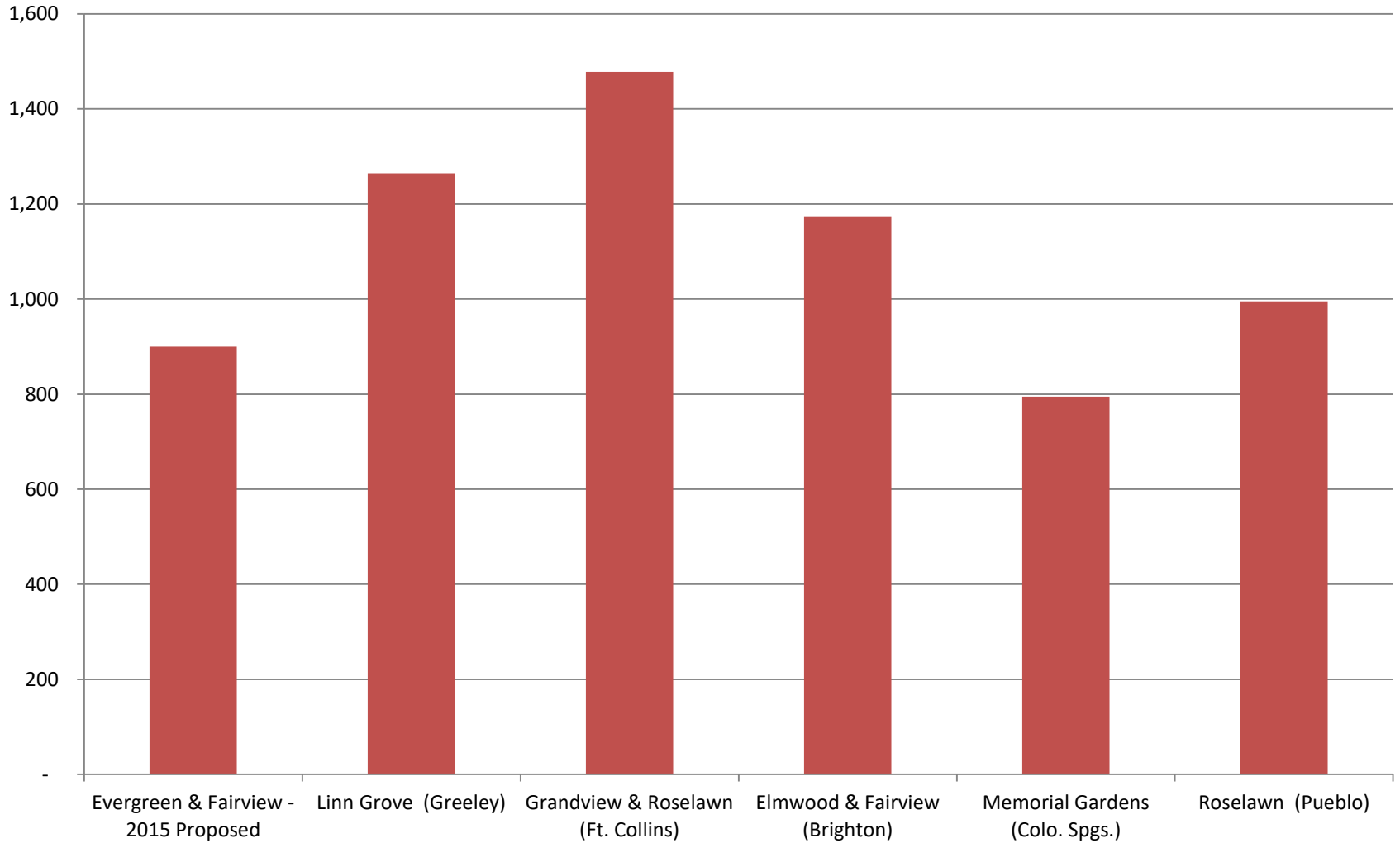
# Market Data

	Evergreen & Fairview - 2015 Proposed	Linn Grove (Greeley)	Grandview & Roselawn (Ft. Collins)	Elmwood & Fairview (Brighton)	Memorial Gardens (Colo. Spgs.)	Roselawn (Pueblo)
<b><u>Spaces</u></b>						
Basic Space	900	1,265	1,478	1,174	795	995
Premium Space	1,200	1,550		1,452	1,895	1,150
Premier Space	1,600	1,875			2,295	1,350
Double Depth	2,000	2,775	2,216		3,695	
Upright cremation	700	1,150	744	310		575
Flat cremation	500			505		
Cremation Estate	1,500	1,550				
<b><u>Opening and Closing</u></b>						
Casket burial	1,000	1,275	1,032	1,097	1,295	1,095
Cremation O/C	500	615	435	490	595	625

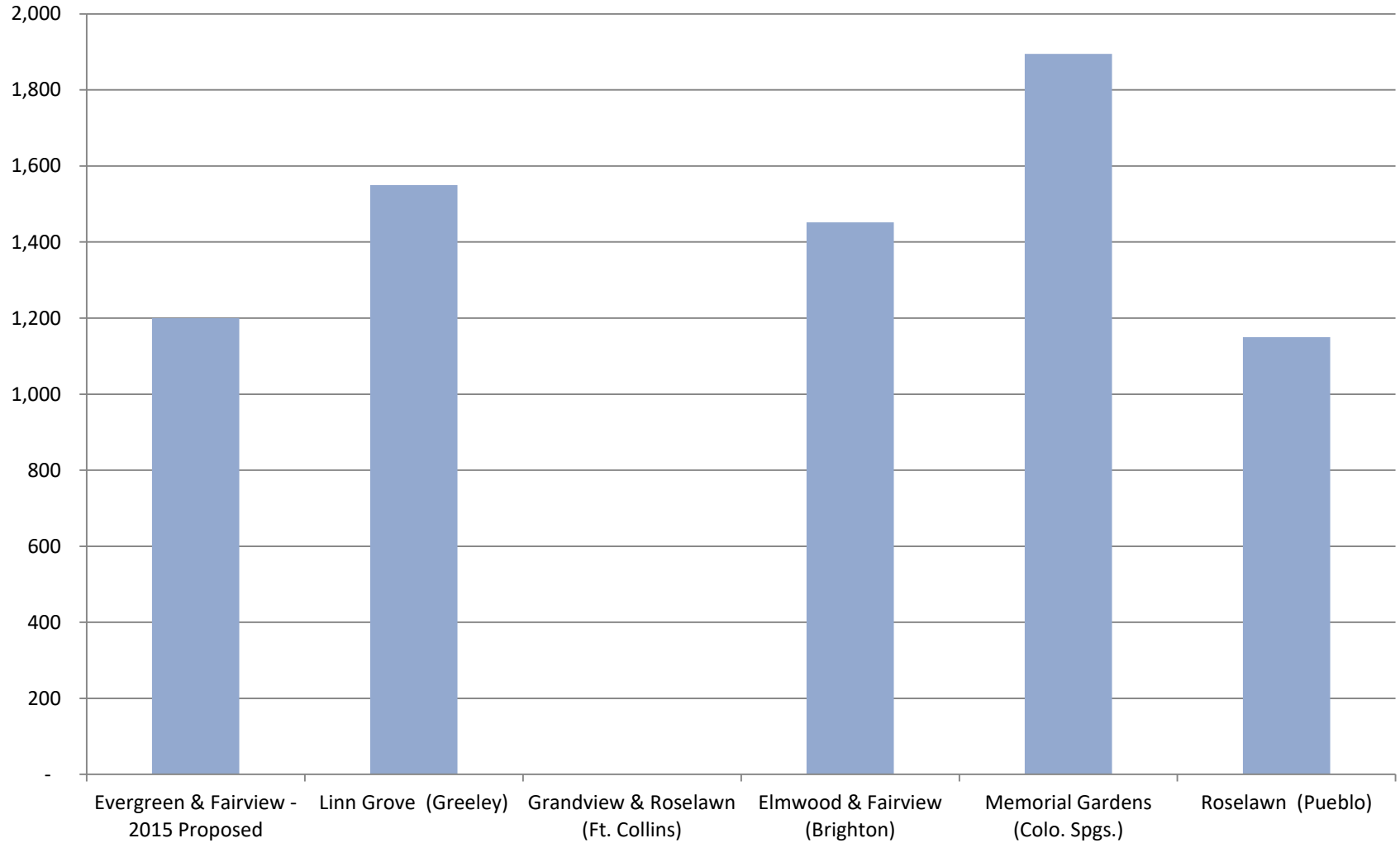
# Market Data - continued

	Evergreen & Fairview - 2015 Proposed	Linn Grove (Greeley)	Grandview & Roselawn (Ft. Collins)	Elmwood & Fairview (Brighton)	Memorial Gardens (Colo. Spgs.)	Roselawn (Pueblo)
<b><u>Burial Vaults</u></b>						
City Polyguard	700	715			1,153	795
<b><u>Disinterment Fee</u></b>						
Adult casket	3,000	2,400	1,684	2,000	3,000	
Double Depth	4,500					
Infant/Cremation	500	350	326	2,000	1,095	
<b><u>Overtime Fees</u></b>						
Saturday charges	400	800	445	786	395	400
Saturday after 1:00PM, Sundays and holidays	1,200				895	

# Basic Space

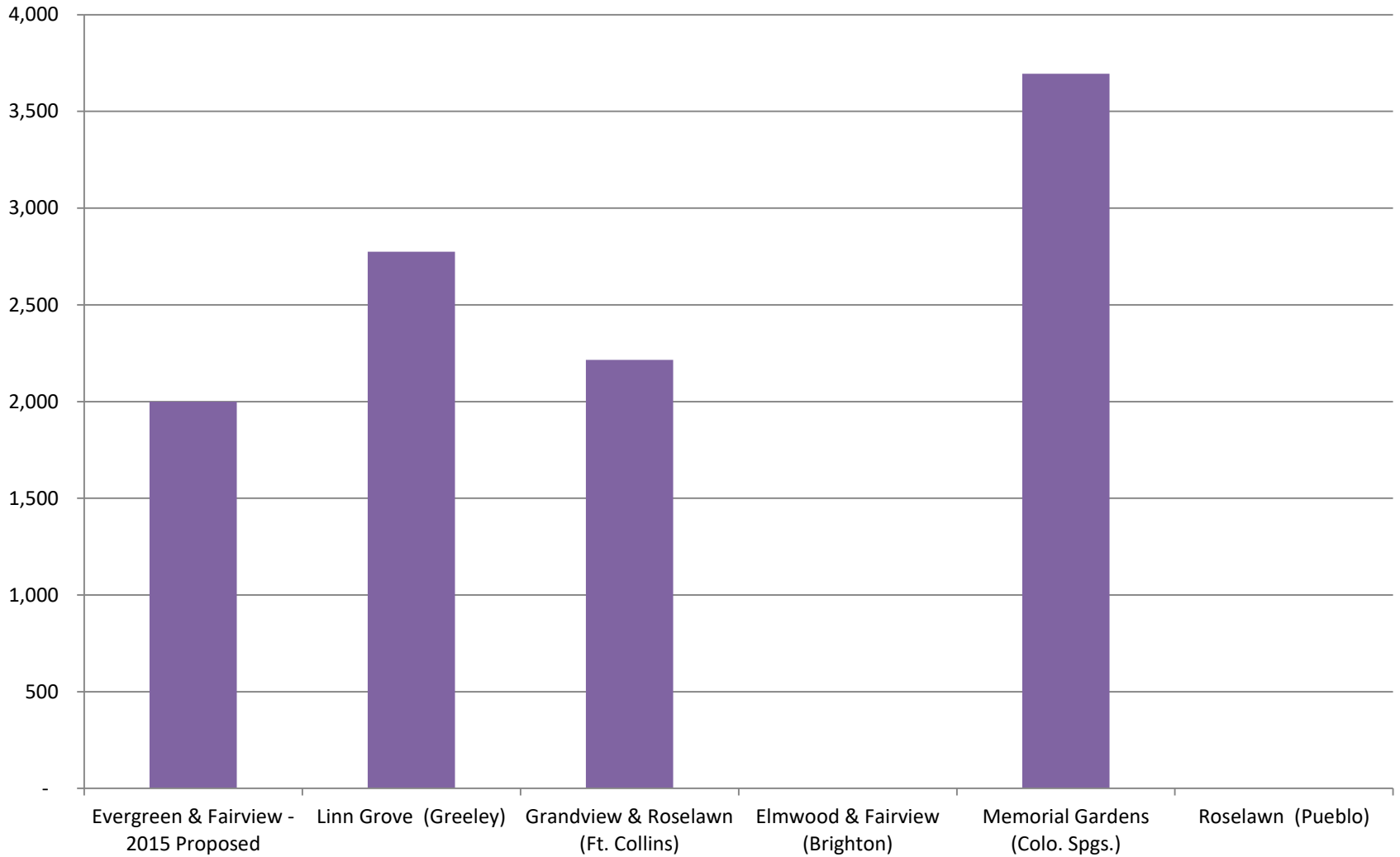


# Premium Space

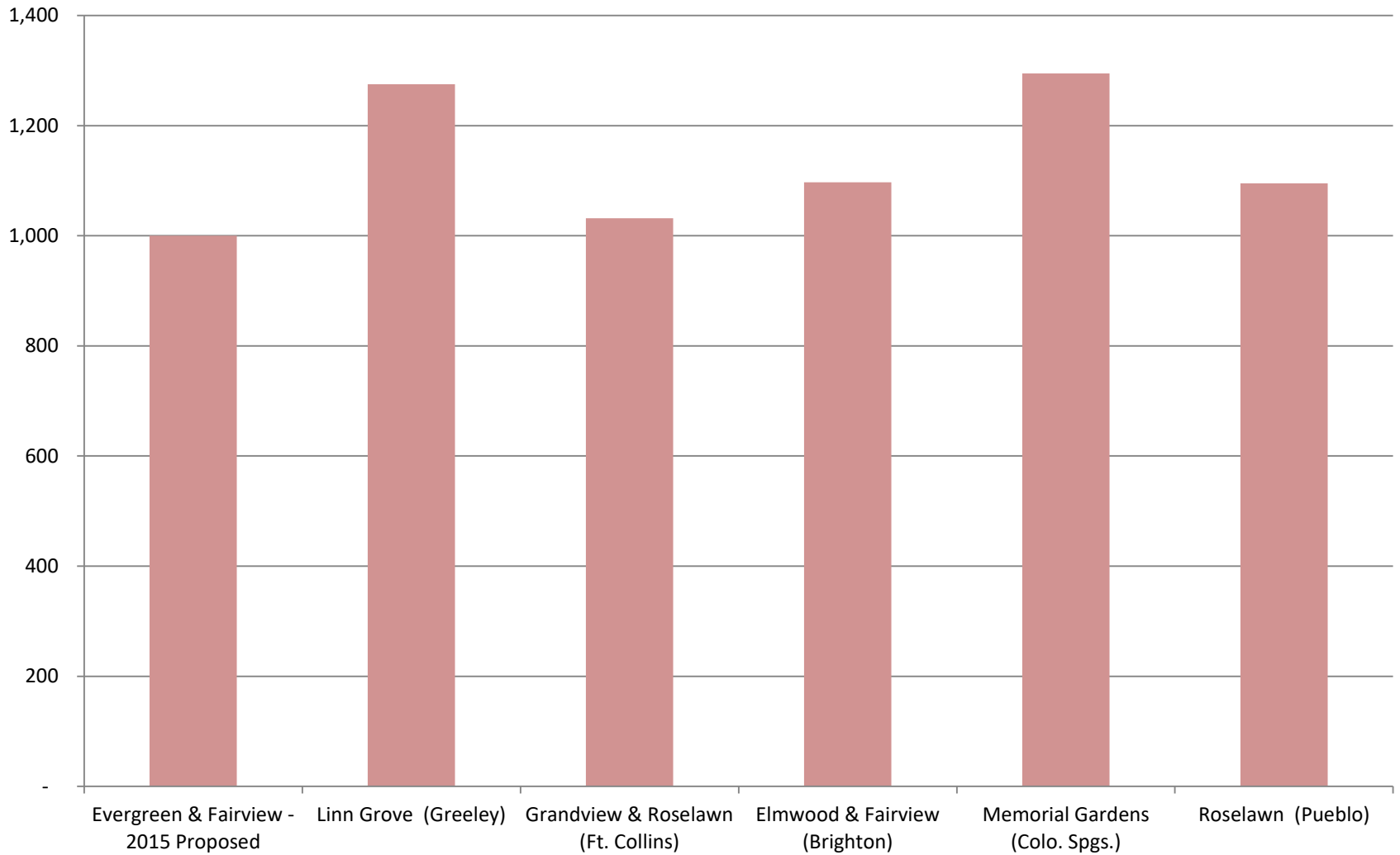




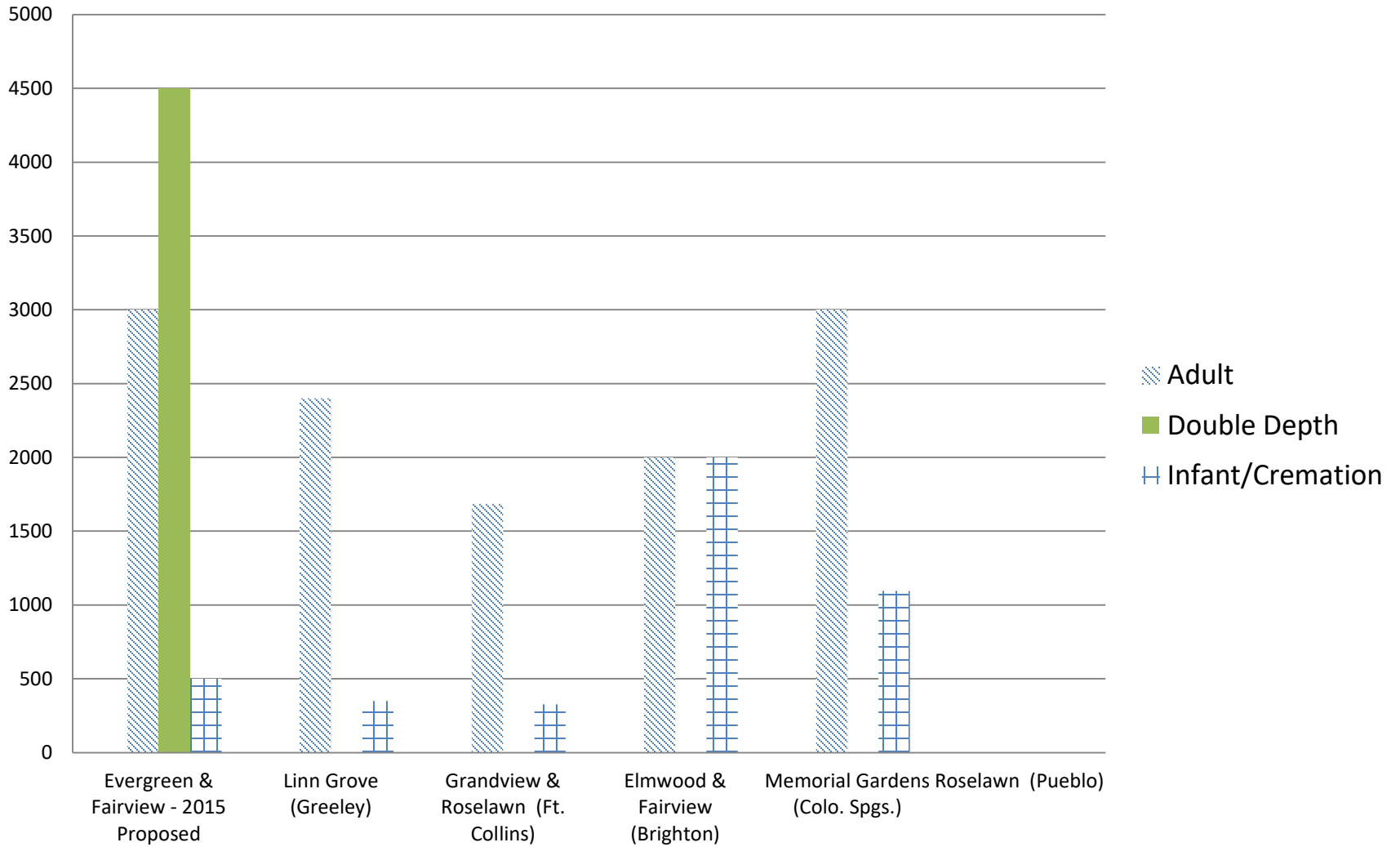
# Double Depth



# Casket Burial (Opening and Closing)



# Disinterment Fees





Questions?