

**Colorado Springs Utilities  
Green Power Service**

**WORKSHEET 1  
GREEN POWER RATE PROPOSED April 1, 2024**

<b>Line No.</b>	<b>Description</b>	<b>Amount</b>
<b>(a)</b>	<b>(b)</b>	<b>(c)</b>
1	<b>Green Power Rate</b>	
2	Baseline Green Power	\$ 0.0366
3	Renewable Cost Adjustment	-
4	<b>Green Power Rate, per kWh</b>	<b>\$ 0.0366</b>

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**WORKSHEET 1.1  
RENEWABLE COST ADJUSTMENT**

<b>Line No.</b>	<b>Description</b>	<b>Amount</b>
<b>(a)</b>	<b>(b)</b>	<b>(c)</b>
1	<b>Renewable Cost Adjustment</b>	
2	ECA, per kWh	\$ 0.0255
3	Forecasted Renewable Energy Credit Price	0.0059
4	Total Cost <i>(Line 2 + Line 3)</i>	<u>0.0314</u>
5	Baseline Green Power Rate	0.0366
6	<b>Renewable Cost Adjustment <i>(Line 4 - Line 5)</i></b>	<u><u>\$ -</u></u>

*Note: In the event the Baseline Green Power Rate is greater than Line 4, the Renewable Cost Adjustment will be set to zero.*

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WORKSHEET 1.2  
BASELINE GREEN POWER RATE

Line No.	Description	Grazing Yak Amount	Palmer Amount	Total Amount
(a)	(b)	(c)	(d)	(e)
1	<b>Baseline Green Power Rate</b>			
2	Energy Cost, per kWh			
3	Energy Cost, per kWh	\$ 0.0335	\$ 0.0289	
4	Integration Cost, per kWh	0.0060	0.0060	
5	Total Energy Cost, per kWh	\$ 0.0395	\$ 0.0348	
6	Annual kWh	86,019,200	146,419,640	232,438,840
7	Annual Energy Expense	\$ 3,394,318	\$ 5,098,332	\$ 8,492,649
8	Green-e Expense			
9	Green-e Base Fee	6,260	5,030	11,290
10	Green-e Volumetric Fees	3,312	5,637	8,949
11	Total Green-e Expense	\$ 9,572	\$ 10,667	\$ 20,239
12	Total Energy and Green-e Expense <i>(Line 7 + Line 11)</i>	\$ 3,403,889	\$ 5,108,999	\$ 8,512,888
13	Estimated Annual kWh	86,019,200	146,419,640	232,438,840
14	<b>Total Baseline Green Power Rate <i>(Line 12 / Line 13)</i></b>	<b>\$ 0.0396</b>	<b>\$ 0.0349</b>	<b>\$ 0.0366</b>