

ORDINANCE NO. 22- 69

AN ORDINANCE AMENDING ORDINANCE NO. 21-112 (2022 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE CEMETERY ENTERPRISE FUND IN THE AMOUNT OF \$1,026,546 TO FUND ADDITIONAL 2022 OPERATING EXPENDITURES, AND TO THE CEMETERY ENDOWMENT FUND IN THE AMOUNT OF \$368,968 FOR A TRANSFER TO THE CEMETERY ENTERPRISE FUND TO FUND A PORTION OF ADDITIONAL 2022 OPERATING EXPENDITURES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 21-112 is hereby amended by increasing the revenue and expenditure appropriation of the Cemetery Enterprise Fund in the amount of \$1,026,546 to fund additional 2022 operating expenditures including a new mowing contract, increased water costs, capital lease purchase for vehicles and equipment, and the purchase of a new columbarium. The source of funds is 2022 estimated revenue in excess of budget, capital lease proceeds, and a transfer from the Cemetery Endowment Fund in the amount of \$368,968.

Section 2. That Ordinance No. 21-112 is hereby amended by increasing the expenditure appropriation of the Cemetery Endowment Fund in the amount of \$368,968 to fund a transfer to the Cemetery Enterprise Fund. The source of funds is the Cemetery Endowment Fund available balance.

Section 3. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 4. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this 11th day of
October 2022.

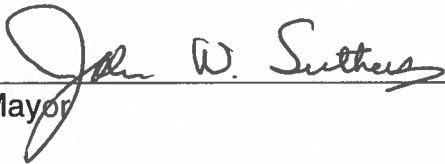
Finally passed: October 25, 2022



Council President

Mayor's Action:

- Approved on October 28, 2022.
- Disapproved on _____, based on the following objections:



Mayor

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

ATTEST:



Sarah B. Johnson, City Clerk

Council President

CAO: MS
COS: _____

I HEREBY CERTIFY that the foregoing ordinance entitled “AN ORDINANCE AMENDING ORDINANCE NO. 21-112 (2022 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE CEMETERY ENTERPRISE FUND IN THE AMOUNT OF \$1,026,546 TO FUND ADDITIONAL 2022 OPERATING EXPENDITURES, AND TO THE CEMETERY ENDOWMENT FUND IN THE AMOUNT OF \$368,968 FOR A TRANSFER TO THE CEMETERY ENTERPRISE FUND TO FUND A PORTION OF ADDITIONAL 2022 OPERATING EXPENDITURES” was introduced and read at a regular meeting of the City Council of the City of Colorado Springs, held on October 11, 2022; that said ordinance was finally passed at a regular meeting of the City Council of said City, held on the 25th day of October 2022, and that the same was published by title and in summary, in accordance with Section 3-80 of Article III of the Charter, a newspaper published and in general circulation in the Gazette, at least ten days before its passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City, this 25th day of October 2022.


Sarah B. Johnson, City Clerk

1st Publication Date: October 14, 2022
2nd Publication Date: November 2, 2022

Effective Date: November 7, 2022

Initial: SBJ
City Clerk