

ORDINANCE NO. 22-\_\_\_\_\_

AN ORDINANCE AMENDING ORDINANCE NO. 21-112 (2022 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE CEMETERY ENTERPRISE FUND IN THE AMOUNT OF \$1,026,546 TO FUND ADDITIONAL 2022 OPERATING EXPENDITURES, AND TO THE CEMETERY ENDOWMENT FUND IN THE AMOUNT OF \$368,968 FOR A TRANSFER TO THE CEMETERY ENTERPRISE FUND TO FUND A PORTION OF ADDITIONAL 2022 OPERATING EXPENDITURES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 21-112 is hereby amended by increasing the revenue and expenditure appropriation of the Cemetery Enterprise Fund in the amount of \$1,026,546 to fund additional 2022 operating expenditures including a new mowing contract, increased water costs, capital lease purchase for vehicles and equipment, and the purchase of a new columbarium. The source of funds is 2022 estimated revenue in excess of budget, capital lease proceeds, and a transfer from the Cemetery Endowment Fund in the amount of \$368,968.

Section 2. That Ordinance No. 21-112 is hereby amended by increasing the expenditure appropriation of the Cemetery Endowment Fund in the amount of \$368,968 to fund a transfer to the Cemetery Enterprise Fund. The source of funds is the Cemetery Endowment Fund available balance.

Section 3. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 4. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this \_\_\_\_ day of \_\_\_\_\_, 2022.

**Finally passed:** \_\_\_\_\_

\_\_\_\_\_  
Council President

**Mayor's Action:**

- Approved on \_\_\_\_\_.
- Disapproved on \_\_\_\_\_, based on the following objections:

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\_\_\_\_\_  
Mayor

**Council Action After Disapproval:**

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of \_\_\_\_\_, on \_\_\_\_\_.
- Council action on \_\_\_\_\_ failed to override the Mayor's veto.

\_\_\_\_\_  
Council President

ATTEST:

\_\_\_\_\_  
Sarah B. Johnson, City Clerk

CAO: \_\_\_\_<sup>3</sup>

COS: \_\_\_\_