

AVMD Public Improvements
 Project Budgets
 As of: 12/15/2016

Projects	Item	Total
<u>Streets</u>		
Local Streets & Drainage	1,950,262	
Major Collector Streets	1,500,000	
Middle Creek Drainage	385,670	
Black Squirrel Creek Drainage	3,448,359	
Detention Ponds	3,244,050	
Total Streets & Drainage		10,528,341
<u>Water Infrastructure</u>		
Water	491,119	
Total Water Infrastructure		491,119
<u>Wastewater Infrastructure</u>		
Wastewater	737,806	
Sanitary Sewer Force Main	518,648	
Total Wastewater Infrastructure		1,256,454
<u>Parks & Recreation</u>		
Parks	935,207	
Landscaping	1,511,518	
Signs & Monuments	312,088	
Walls & Fencing	579,663	
Total Parks & Recreation		3,338,476
Total Public Improvement Cost		15,614,390
Financing Costs		850,000
Cost of Issuance	350,000	
Capitalized Interest	500,000	
Total Costs		16,464,390