

# Banning Lewis Ranch Regional Metropolitan District City Council Work Session

March 12, 2018

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Director

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District Representatives



# Summary

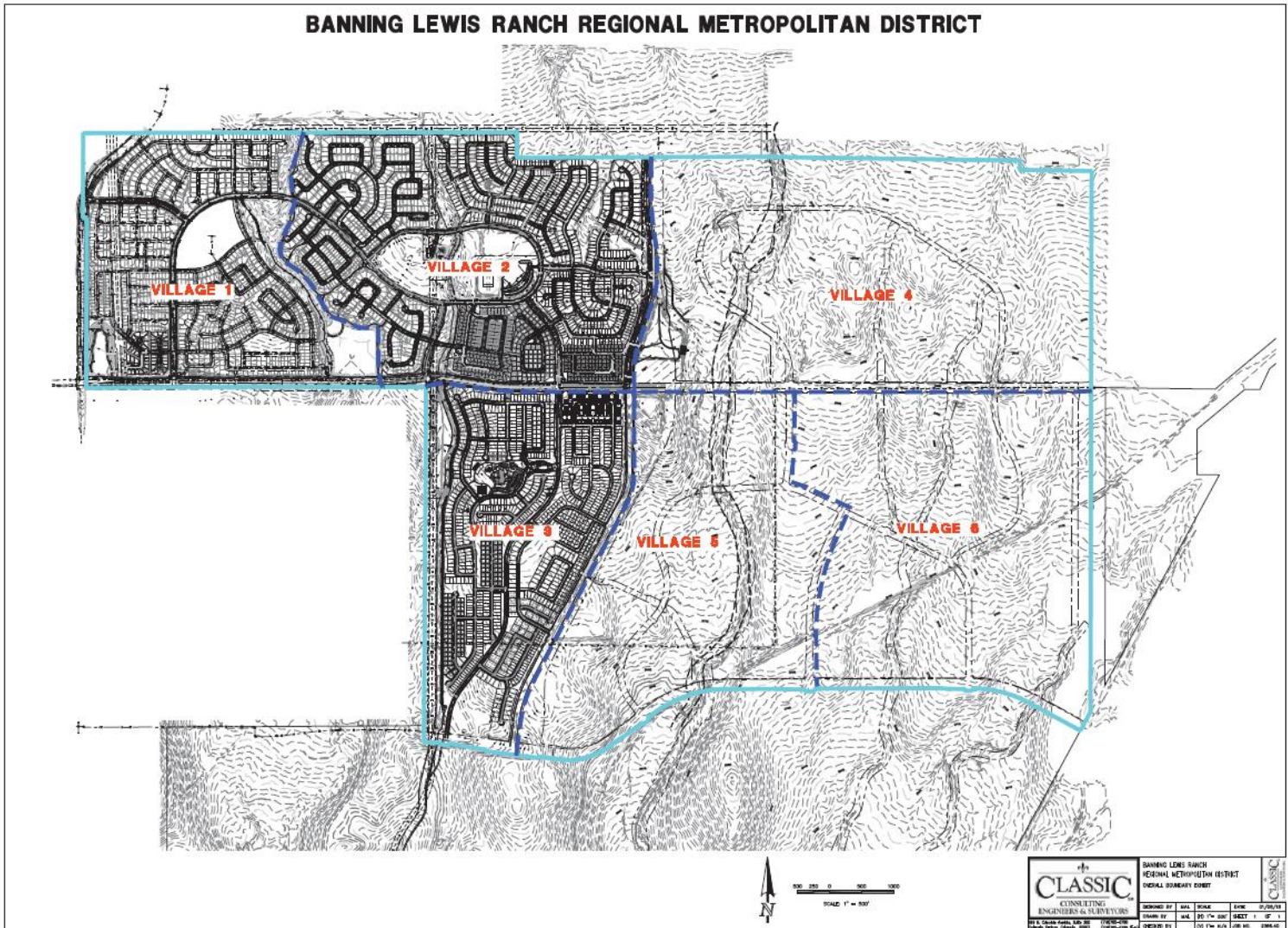


- Approval of Amended and Restated Service Plan
  - Material modification of existing plan
- Existing overlay district originally used for regional wastewater financing purposes (related to wastewater agreement)
  - No longer needed for this purpose
- Would be repurposed and limited to Oakwood part of Banning Lewis Ranch
  - For specified categories of regional improvements
- Existing Mill levy of 10.0 mills would remain in place (9.0 mills debt service; 1.0 mills for operations)
  - No active maintenance

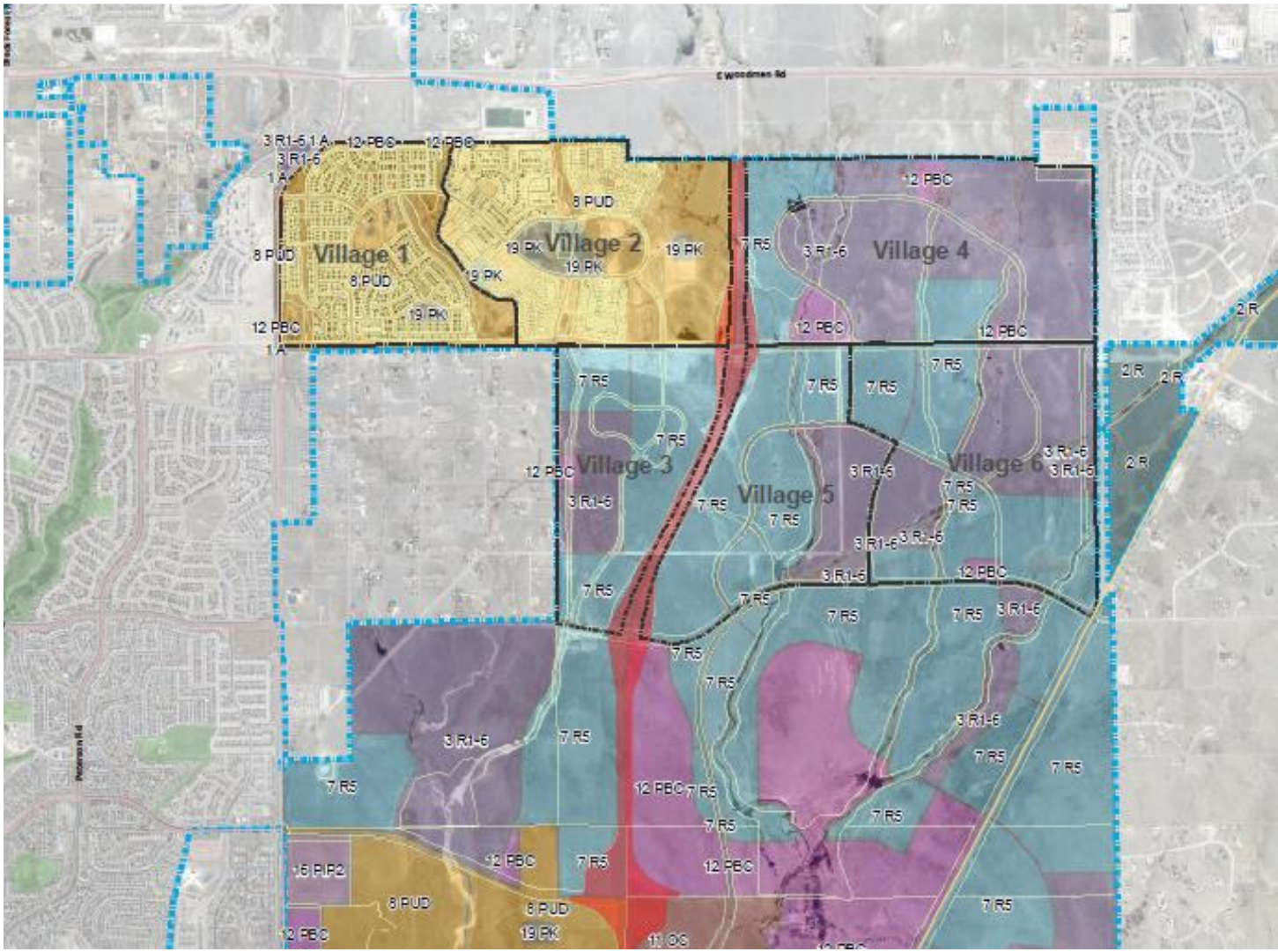
# District Location Map



## BANNING LEWIS RANCH REGIONAL METROPOLITAN DISTRICT



# Development and Zoning



Colorado Springs

BANNING

LEWIS

RANCH

# District Location Context

Oakwood properties

Nor'wood properties

Note: Existing Regional Metro District in hatched pattern

- Interstate
- Highway
- Major Road
- San Juan Water District
- Northwest Planning District
- Northwest Planning District
- Northwest Planning District
- Other Metro District
- Park Land
- Parkland
- Metropolitan Area
- City Boundary

# Districts History (limited)



- 2005 Original Creation of BLR metro districts
- 2008 Amended and restated plan for BLR District Nos. 1-5 and 7
- 2010 District 6 repurposed as regional overlay district for wastewater
- 2013-2016 Debt issuances by Districts 2 and 3

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# Eligible Future Regional Improvements Costs



<u>Category of Regional Public Improvements</u>	<u>Estimated Cost</u>
<u>Sanitation and Wastewater Treatment</u>	<u>\$8,145,000</u>
<u>Water</u>	<u>\$9,657,000</u>
<u>Storm Sewer</u>	<u>\$42,157,000</u>
<u>Streets</u>	<u>\$41,589,500</u>
<b><u>TOTAL</u></b>	<b><u>\$101,548,500</u></b>



# Use of Previous Revenues



- About \$1 Million collected by this District
- Had been designated for uses identified in Wastewater Agreement
- Now limited to use for regional sanitary sewer improvements (as described in service plan)

# Supporting Materials



- Agenda memo
- District transmittal letter
- City Council resolution
- Redline from 2010 BLRRMD service plan
- Clean copy of service plan
- Map of proposed district area
- Regional improvement cost estimate

# Next Steps



- New business on April 10, 2018
  - Concurrent with other applicable Banning Lewis Ranch agenda items, including the Amended Annexation Agreement
- Additional questions or information requests