

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION SETTING THE ELECTRIC RATES  
WITHIN THE ELECTRIC SERVICE AREA OF  
COLORADO SPRINGS UTILITIES**

**WHEREAS**, Colorado Springs Utilities (Utilities) has analyzed the cost of providing electric utility service to its Customers and has analyzed its current and expected revenue needs; and

**WHEREAS**, Utilities has prepared a Cost-of-Service Study that shows that electric service is currently in an unacceptable net income situation on a *pro forma* basis; and

**WHEREAS**, to rectify the unacceptable cash net income position, electric service non-fuel revenues will need to increase by approximately \$10.1 million; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to modify the Residential, Commercial, Industrial, Contract Service, and Non-municipal Street Lighting non-fuel rates to reflect the appropriate cost for the service; and

**WHEREAS**, the details of the changes for each rate class, including the pricing changes noted above and all changes noted in the following clauses, are reflected in the tariff sheets attached to this resolution, are provided in red-line format within Utilities' 2017 Rate Case Filing, and are discussed further in the City Council Decision and Order for this case; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to remove the optional Kilowatcher program from the Industrial Service – Time-of-Day Service 1,000 kWh/Day Minimum, Industrial Service – Time-of-Day Service 500 kW Minimum, Industrial Service - Time-of-Day Service 4,000 kW Minimum, and Contract Service; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to modify the Residential Time-of-Day tariff; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to modify the Commercial Time-of-Day General tariff; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to make changes to the Contract Service – Wheeling (ECW) tariff; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to make changes to the Totalization Service tariff; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to approve changes to the Reserved Capacity Charge incurred by Enhanced Power Customers which will complete a five year phase in program to bring this rate to full cost; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to approve changes to the Customer Bill Credit for the Community Solar Garden Bill Credit Program (Pilot Program); and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to approve changes to the Customer Bill Credit for the Community Solar Garden Program; and

**WHEREAS**, Utilities has proposed, and the City Council finds it prudent, to remove the Wind Power tariff due to expiration of the rate; and

**WHEREAS**, Utilities has provided public notice of the proposed changes and has complied with the requirements of the City Code for changing its electric rates, charges and regulations; and

**WHEREAS**, the City Council finds that the proposed modifications to the electric rate schedules and tariffs are just, reasonable, sufficient and not unduly discriminatory and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all of its Customers; and

**WHEREAS**, Utilities has proposed to make the electric rate schedule and tariff changes effective January 1, 2017; and

**WHEREAS**, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:**

Section 1: That Colorado Springs Utilities Tariff, City Council Volume No. 5, Electric Rate Schedules shall be revised as follows:

| <b>City Council Vol. No. 5</b> |  |                                |
|--------------------------------|--|--------------------------------|
| <b>Sheet No.</b>               | <b>Title</b>   | <b>Cancels Sheet No.</b>       |
| Sixth Revised Sheet No. 1      | Table of Contents                                      | Fifth Revised Sheet No. 1      |
| Ninth Revised Sheet No. 2      | Residential Service                                    | Eighth Revised Sheet No. 2     |
| Eight Revised Sheet No. 5      | Commercial Service – General E2C                       | Seventh Revised Sheet No. 5    |
| Eighth Revised Sheet No. 6     | Commercial Service – General - ETC                     | Seventh Revised Sheet No. 6    |
| Eighth Revised Sheet No. 7     | Industrial Service – Time-of-Day Transmission Voltage  | Seventh Revised Sheet No. 7    |
| Ninth Revised Sheet No. 9      | Industrial Service – Time-of-Day 1,000 KWh/Day Minimum | Eighth Revised Sheet No. 9     |
| Seventh Revised Sheet No. 9.1  | Industrial Service – Time-of-Day 1,000 KWh/Day Minimum | Sixth Revised Sheet No. 9.1    |
| Seventh Revised Sheet No. 9.2  | Industrial Service – Time-of-Day 1,000 KWh/Day Minimum | Sixth Revised Sheet No. 9.2    |
| Third Revised Sheet No. 9.3    | Industrial Service – Time-of-Day 1,000 KWh/Day Minimum | Second Revised Sheet No. 9.3   |
| First Revised Sheet No. 9.4    | Industrial Service – Time-of-Day 1,000 KWh/Day Minimum | Original Sheet No. 9.4         |
| Eighth Revised Sheet No. 11    | Industrial Service – Time-of-Day 500 KW/Day Minimum    | Seventh Revised Sheet No. 11   |
| Sixth Revised Sheet No. 12     | Industrial Service – Time-of-Day 500 KW/Day Minimum    | Fifth Revised Sheet No. 12     |
| Sixth Revised Sheet No. 12.1   | Industrial Service – Time-of-Day 500 KW/Day Minimum    | Fifth Revised Sheet No. 12.1   |
| Third Revised Sheet No. 12.2   | Industrial Service – Time-of-Day 500 KW/Day Minimum    | Second Revised Sheet No. 12.2  |
| Eighth Revised Sheet No. 16    | Industrial Service – Time-of-Day 4,000 KW/Day Minimum  | Seventh Revised Sheet No. 16   |
| Seventh Revised Sheet No. 17   | Industrial Service – Time-of-Day 4,000 KW/Day Minimum  | Sixth Revised Sheet No. 17     |
| Third Revised Sheet No. 17.1   | Industrial Service – Time-of-Day 4,000 KW/Day Minimum  | Second Revised Sheet No. 17.1  |
| Sixth Revised Sheet No. 21     | Contract Service – Street Lighting                     | Fifth Revised Sheet No. 21     |
| Fifth Revised Sheet No. 21.1   | Contract Service – Street Lighting                     | Fourth Revised Sheet No. 21.1  |
| Eighth Revised Sheet No. 23    | Contract Service - ECD                                 | Seventh Revised Sheet No. 23   |
| Eighth Revised Sheet No. 23.1  | Contract Service - ECD                                 | Seventh Revised Sheet No. 23.1 |
| Fourth Revised Sheet No. 23.2  | Contract Service - ECD                                 | Third Revised Sheet No. 23.2   |
| Third Revised Sheet No. 23.3   | Contract Service - ECD                                 | Second Revised Sheet No. 23.3  |
| First Revised Sheet No. 28     | Contract Service – Wheeling - ECW                      | Original Sheet No. 28          |
| First Revised Sheet No. 29     | Contract Service – Wheeling - ECW                      | Original Sheet No. 29          |
| Second Revised Sheet No. 30    | Contract Service – Wheeling - ECW                      | First Revised Sheet No. 30     |
| Fourth Revised Sheet No. 33    | Totalization Service                                   | Third Revised Sheet No. 33     |
| Second Revised Sheet No. 33.1  | Totalization Service                                   | First Revised Sheet No. 33.1   |
| Third Revised Sheet No. 34.1   | Renewable Energy Net Metering                          | Second Revised Sheet No. 34.1  |
| Eighth Revised Sheet No. 37    | Enhanced Power Service                                 | Seventh Revised Sheet No. 37   |
| Fourth Revised Sheet No. 40.5  | Community Solar Garden Bill Credit (Pilot Program)     | Third Revised Sheet No. 40.5   |
| Fourth Revised Sheet No. 40.14 | Community Solar Garden Program                         | Third Revised Sheet No. 40.14  |
| Fifth Revised Sheet No. 41     | Wind Power – WPWR                                      | Fourth Revised Sheet No. 41    |

Section 2: The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 8<sup>th</sup> day of November, 2016.

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City Council President

ATTEST:

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Sarah B. Johnson, City Clerk