

Exhibit A: 2015 Source and Uses of LART Funds

Total Anticipated Revenues from LART - 2015		\$ 4,161,000			
App#	Event Name	Total LART Expenditures	Cash	In-Kind	For profit/ Nonprofit
City Sponsored Events by Resolution					
N/A	Colorado Springs Balloon Classic	\$ 45,000	\$ 13,000	\$ 32,000	For profit
N/A	Bicycle Week - Starlight Spectacular	\$ 2,000	\$ -	\$ 2,000	Nonprofit
N/A	Folk Art Festival	\$ 2,000	\$ -	\$ 2,000	For profit
N/A	Pikes Peak Hill Climb Fan Fest	\$ 6,000	\$ -	\$ 6,000	Nonprofit
1521	Pikes Peak Hill Climb	\$ 100,000	\$ 100,000	\$ -	Nonprofit
N/A	Pikes Peak or Bust Rodeo Parade	\$ 5,500	\$ -	\$ 5,500	Nonprofit
1529	Rocky Mountain State Games 2015	\$ 33,000	\$ 25,000	\$ 8,000	Nonprofit
N/A	Sertoma Street Breakfast	\$ 2,050	\$ -	\$ 2,050	Nonprofit
N/A	Downtown Cultural Festival	\$ 1,000	\$ -	\$ 1,000	Nonprofit
1511	Festival of Lights Parade	\$ 11,450	\$ 7,000	\$ 4,450	Nonprofit
N/A	Fallen Firefighter Memorial	\$ 6,300	\$ -	\$ 6,300	Nonprofit
1537	Veterans Day Parade	\$ 11,150	\$ 6,000	\$ 5,150	Nonprofit
1526	Colorado Springs Philharmonic Summer Symphony Series	\$ 122,000	\$ 104,000	\$ 18,000	Nonprofit
	10% Contingency	\$ 34,745			
Subtotal for City Sponsored by Resolution		\$ 382,195	\$ 255,000	\$ 92,450	
Tourism					
1523	Pikes Peak Triple Crown of Running	\$ 1,950	\$ -	\$ 1,950	Nonprofit
1534	Pikes Peak Cycling USA Pro Cycling Challenge	\$ 145,000	\$ 120,000	\$ 25,000	Nonprofit
1531	Spree Racing (CS Half Marathon & 5K)	\$ 21,000	\$ -	\$ 21,000	For profit
1502	Colorado International Tattoo	\$ 50,000	\$ 50,000	\$ -	Nonprofit
1528	Rocky Mountain Women's Film Institute	\$ 8,000	\$ 8,000	\$ -	Nonprofit
1510	Adrenaline Lacrosse Showcase and Shootout	\$ 24,000	\$ 24,000	\$ -	Nonprofit
1530	Sk-8 Strong	\$ 10,500	\$ 8,000	\$ 2,500	Nonprofit
1505	COPPeR (Cultural Office of Pikes Peak Region)	\$ 40,000	\$ 40,000	\$ -	Nonprofit
1518	Pikes Peak Airstrip Attack	\$ 8,000	\$ 8,000	\$ -	For profit
1503	Fine Arts Center	\$ 60,000	\$ 60,000	\$ -	Nonprofit
1539	Community Ventures	\$ 15,200	\$ 15,200	\$ -	Nonprofit
Community/Heritage Events					
1520	Pikes Peak Celtic Festival	\$ 8,000	\$ 8,000	\$ -	Nonprofit
1504	Colorado Springs Saint Patrick's Day Parade	\$ 4,000	\$ -	\$ 4,000	Nonprofit
1524	Pikes Peak or Bust Rodeo	\$ 20,000	\$ 20,000	\$ -	Nonprofit
1510	Acacia Park Ice Rink	\$ 24,000	\$ 24,000	\$ -	Nonprofit
1539	What If....Festival of Innovation and Imagination	\$ 8,000	\$ 8,000	\$ -	Nonprofit
1532	Territory Days	\$ 7,500	\$ -	\$ 7,500	Nonprofit
1514	KRCC Blues Under the Bridge	\$ 4,000	\$ 4,000	\$ -	Nonprofit
1519	Pikes Peak Art Festival	\$ 2,500	\$ -	\$ 2,500	Nonprofit
1517	Friends of Pikes Peak Pickleball	\$ 10,920	\$ 10,585	\$ 335	Nonprofit
	10% Contingency	\$ 46,165			
Subtotal for Tourism/Community/Heritage Events		\$ 518,735	\$ 407,785	\$ 64,785	
Total of All LART Events (Resolution/Tourism)		\$ 900,930	\$ 662,785	\$ 157,235	
Economic Development/Capital Improvement					
N/A	Convention and Visitors Bureau (2/3 of total revenue)	\$ 2,773,332	\$ 2,773,332	\$ -	Nonprofit
1506	Small Business Development Center	\$ 55,000	\$ 55,000	\$ -	Nonprofit
1527	Pikes Peak, Summit House	\$ 150,000	\$ 150,000	\$ -	Nonprofit
Total for LART Economic Development /Capital Improvement		\$ 2,978,332	\$ 2,978,332	\$ -	
	Transfer to General Fund for 50% in-kind nonprofit discount	\$ 269,580			
Total LART Expenditures		\$4,148,842	\$3,641,117	\$157,235	
2015 Amount Available to be Appropriated		\$ 12,157.94			