



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 10, 2017
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Jon Carlson, SIMD Administrator
Subject: **Colorado Avenue Gateway Special Improvement Maintenance District
2018 Proposed Budget**

The Colorado Avenue Gateway Special Improvement Maintenance District Advisory Board recommends that the attached 2018 Proposed Budget be presented to City Council for approval. The \$4,113.00 2017 Budget is comprised of \$3,807.00 from collected revenues and \$306.00 from the District's Reserve Fund for capital improvements.

Signature: Ed Johnson Date: 10/10/17
Ed Johnson
Chair, Colorado Avenue Gateway Special Improvement Maintenance District
Advisory Board