

BRIARGATE GID 2021
GENERAL IMPROVEMENT DISTRICT
2024 Proposed Budget

	2022 Actual	Original 2023 Budget	2023 Estimate	2024 Proposed Budget
Beginning balance--January 1	\$0	\$0	\$0	\$277,127
Revenues:				
Property taxes	0	1,431,146	1,431,146	1,928,842
Specific ownership taxes	0	170,736	170,736	204,457
Interest income		12,100	12,100	18,000
Transfer From Other Funds	0	375,000	260,543	0
Total revenues	0	1,988,982	1,874,525	2,151,299
Total funds available	0	1,988,982	1,874,525	2,428,426
Expenditures:				
Salaries/Benefits/Pension	0	527,792	527,792	590,591
Operating	0	864,606	864,606	905,018
Capital Outlay	0	205,000	205,000	427,000
Total expenditures	0	1,597,398	1,597,398	1,922,609
Ending balance--December 31	\$0	\$391,584	\$277,127	\$505,817