

Sands Metropolitan Districts Amended and Restated Service Plan

City Council Work Session
November 25, 2019

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Representatives of the Districts and Petitioner



Summary



- Amended and restated metropolitan district service plan bringing Sands Metro. District Nos. 1-3 under City model service plan.
- Contemplated by 2018 IGA between City and Districts at time of annexation
- Sands District No. 4 (not in City) would remain under 2016 County service plan- for now
- Prior amended and restated plan with an added non-contiguous district denied on October 8, 2019

Summary- Continued



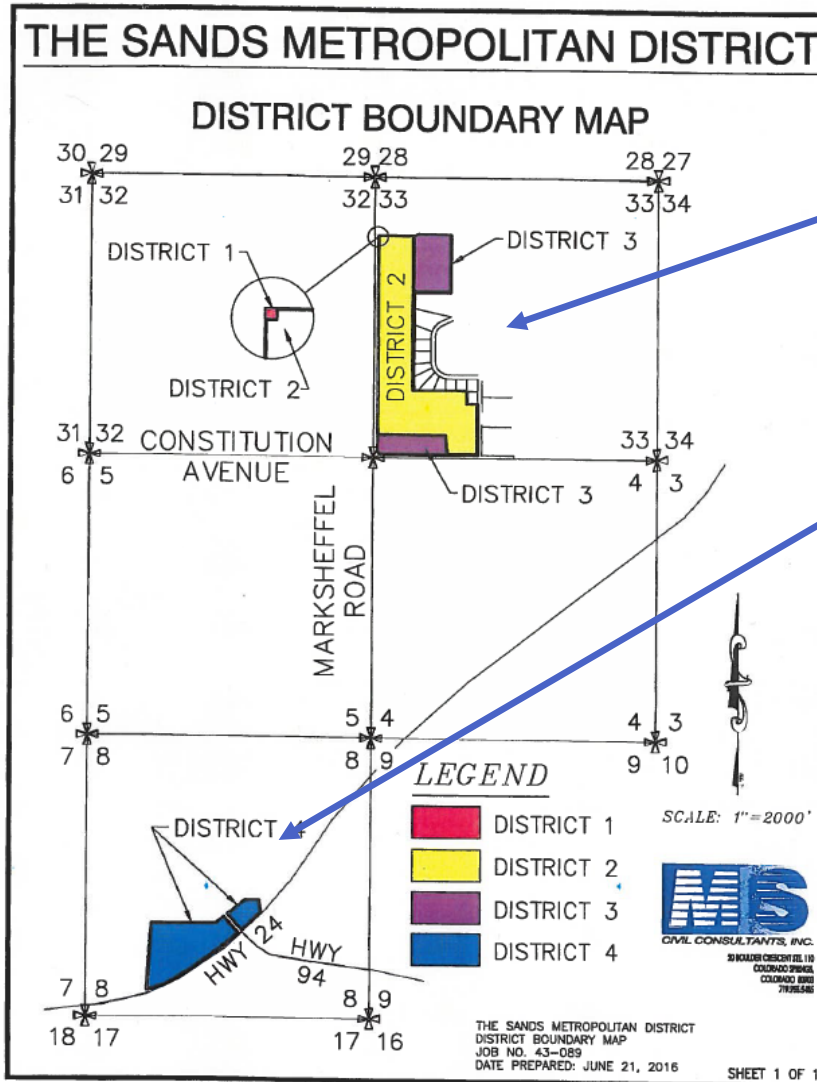
- District No 1 and 2 debt service mill levy cap of 40.0 mills (Gallagher-adjusted) based on IGA
- District No. 3 (commercial district) would have a debt service mill levy cap of 50.0 mills, consistent with Policy
- O&M mill levy cap of 10.0 Mills- Gallagher- adjusted
- Combined maximum authorized debt of \$28,540,103
-as approved by County but not reduced from earlier plan with one added district
- O&M functions could include:
 - Common area maintenance
 - Covenant enforcement
 - Parks and recreation

Background



- Sands Addition Annexations 1-4 approved in the 2018
- 2018 IGA between City and Sands Metropolitan Districts 1-3 contemplate conversion to this City model

Existing District Boundaries



Part of this approval

Not part of this approval

Budget Committee



- Original 4-district plan previously discussed by Budget Committee

Supporting Materials



- Draft Council resolution
- Transmittal letter- executive summary
- 2018 IGA
- 2016 County service plan (with District 1-4 cost certification)
- Redline and clean versions of the amended and restated service plans

Next Steps/ Recommendation



- Approval Recommended
 - Based on consistency with Model Service Plans and/or 2018 IGA
- December 10, 2019 Hearing