



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 30, 2019
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Stetson Hills Special Improvement Maintenance District 2020 Proposed Budget**

The Stetson Hills Special Improvement Maintenance District Advisory Board recommends that the attached 2020 Proposed Budget be presented to City Council for approval. The \$459,310.00 2020 Budget is comprised of \$382,806.00 from collected revenues and \$76,504.00 from the District's Reserve Fund for capital improvements.

Signature: *Rosemary Ferrarini* Date: 9-30-2019

Rosemary Ferrarini

Chair, Stetson Hills Special Improvement Maintenance District Advisory Board