

RESOLUTION NO. 121-15

A RESOLUTION FIXING AND CERTIFYING THE 2015 TAX LEVY FOR TAXES PAYABLE IN 2016 AT 4.409 MILLS UPON EACH DOLLAR OF ASSESSED VALUATION WITHIN THE BRIARGATE SPECIAL IMPROVEMENT MAINTENANCE DISTRICT

WHEREAS, in accordance with Section 3-7-108 of the Code of the City of Colorado Springs 2001, as amended, City Council shall fix a rate of assessment within the district and shall raise the amount required by the district during the ensuing fiscal year to meet the cost of maintaining and securing the public improvements included in the district.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

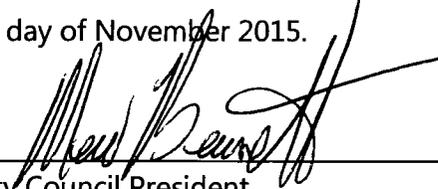
Section 1. That the City Council determines the amount of money raised by the tax levy for the Briargate Special Improvement Maintenance District (District) for the ensuing year is the sum of \$806,074.

Section 2. That for the purpose of maintaining and securing the public improvements included in the District, a tax levy for the Year 2015 shall be fixed at 4.409 mills upon each dollar of assessed valuation of property within the District for collection in 2016.

Section 3. That the City Clerk is directed to certify a copy of this resolution to the Board of El Paso County Commissioners in accordance with Section 3-7-108 of the Code of the City of Colorado Springs 2001, as amended.

	<b><u>Mills</u></b>
For General Purpose	4.409
<b>Total</b>	<b>4.409</b>

DATED at Colorado Springs, Colorado, this 24<sup>th</sup> day of November 2015.

  
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City Council President

ATTEST:

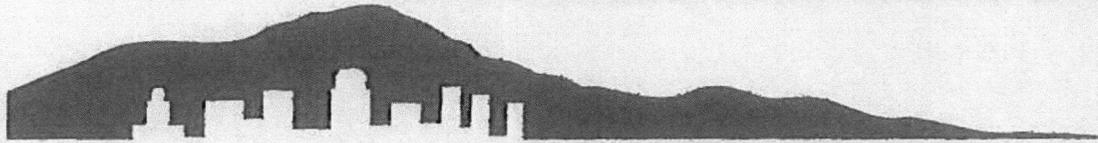
  
\_\_\_\_\_  
City Clerk



# Briargate Special Improvement Maintenance District



## PARKS, RECREATION & CULTURAL SERVICES



### CITY OF COLORADO SPRINGS

Date: October 2, 2015

To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services

From: Jon Carlson, SIMD Administrator

Subject: **Briargate Special Improvement Maintenance District 2016 Revenue and Budget**

Account #	Description	Proposed 2016 Budget
51205	CIVILIAN SALARIES	\$239,718
51210	OVERTIME	\$2,000
51220	SEASONAL TEMPORARY	\$80,000
51230	SHIFT DIFFERENTIAL	\$0
51245	RETIREMENT TERM VACATION	\$0
51260	VACATION BUY PAY OUT	\$0
51299	SALARIES REIMBURSEMENTS	\$0
51610	PERA	\$32,731
51615	WORKERS COMPENSATION	\$9,338
51620	EQUITABLE LIFE INSURANCE	\$827
51640	DENTAL INSURANCE	\$1,827
51655	RETIRED EMP MEDICAL INS	\$0
51690	MEDICARE	\$3,446
51695	CITY EPO MEDICAL PLAN	\$19,780
51696	ADVANTAGE HD MED PLAN	\$22,656
51697	HRA BENEFIT TO ADV MED PLAN	\$1,813
51699	BENEFITS REIMBURSEMENT	\$0
<b>Total Salaries and Benefits</b>		<b>\$414,136</b>
52105	MISCELLANEOUS OPERATING	\$0
52122	CELL PHONES EQUIP AND SUPPLIES	\$0
52125	GENERAL SUPPLIES	\$4,000
52140	WEARING APPAREL	\$1,500
52145	PAINT AND CHEMICAL	\$7,500
52150	SEED AND FERTILIZER	\$13,000
52205	MAINT LANDSCAPING	\$8,000

52210	MAINT TREES	\$5,000
52215	MAINT GROUNDS	\$2,500
52240	MAINT NONFLEET VEHICLES EQP	\$9,500
52270	MAINT WELLS AND RESERVOIRS	\$18,000
52455	LAWN MAINTENANCE SERVICE	\$250
52465	MISCELLANEOUS SERVICES	\$250
52565	PEST CONTROL	\$750
52568	BANK AND INVESTMENT FEES	\$350
52575	SERVICES	\$7,000
52607	CELL PHONE ALLOWANCE	\$700
52615	DUES AND MEMBERSHIP	\$100
52630	TRAINING	\$1,200
52725	RENTAL OF PROPERTY	\$22,094
52736	CELL PHONE AIRTIME	\$25
52738	CELL PHONE BASE CHARGES	\$1,500
52746	UTILITIES ELECTRIC	\$11,395
52747	UTILITIES GAS	\$1,200
52748	UTILITIES SEWER	\$500
52749	UTILITIES WATER	\$341,250
52775	MINOR EQUIPMENT	\$2,500
52777	TOOL ALLOWANCE	\$1,200
52795	RENTAL OF EQUIPMENT	\$3,600
52872	MAINT FLEET VEHICLES EQP	\$26,000
71185	SIDEWALK REPLACEMENT	\$1,000
71385	FENCING	\$500
Total Operating Expenses		\$492,364
53030	FURNITURE AND FIXTURES	\$0
53050	MACHINERY AND APPARATUS	\$0
Total Capital Outlay		\$0
Total Expenses		\$906,500

Revenue for 2016 is \$896,724.00; the \$906,500.00 budget includes the 2016 revenue plus \$9,776.00 from the District's reserve funds for District operating expenses. The Briargate Special Improvement Maintenance District Advisory Board hereby recommends this 2016 budget to City Council.

Signature:

*Richard A. Dubose*

Date: *10/1/15*

Dick Dubose  
Chair, Briargate Special Improvement Maintenance District Advisory Board