



WORK SESSION ITEM

COUNCIL MEETING DATE: November 7, 2022

TO: President and Members of City Council

FROM: Sarah B. Johnson, City Clerk

SUBJECT: Agenda Planner Review

The following agenda items have been proposed for the regularly scheduled Work Session and Regular Meetings on November 21 & 22 and December 12 & 13, 2022.

Items scheduled to appear under "Items for Introduction" on Work Session agendas will generally appear on the Regular Meeting agenda two weeks later, unless otherwise directed by the City Council President based on staff request or City Council consensus.

Work Session Meeting– November 14

1. City Council 2023 Budget Markup Session (9:00AM – 12:00 AM)

Work Session Meeting – November 21

Staff and Appointee Reports

1. Agenda Planner Review – Sarah B. Johnson, City Clerk
2. Update on the process to implement Electric Scooters in the City of Colorado Springs - Todd Frisbie, City Traffic Engineer, Public Works Department, Ryan Tefertiller, Planning Manager, Planning and Community Development Department
3. Downtown Transit Center Update - Craig Blewitt, Transit Services Manager

Items for Introduction

1. Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2023 - Charae McDaniel, Chief Financial Officer (back-to-back)
2. An Ordinance Repealing Ordinance No. 21-111 and Adopting the City of Colorado

Springs - 2023 Salary Structure for Civilian and Sworn Municipal Employees - Mike Sullivan, Human Resources Director, Charae McDaniel, Chief Financial Officer – (back-to-back)

3. A Resolution Approving the 2023 Budget for Pikes Peak Regional Building Department - Charae McDaniel, Chief Financial Officer, Roger Lovell, Building Official, Pikes Peak Regional Building Department, Erin Garcia, Finance Director, Pikes Peak Regional Building Department

Regular Meeting – November 22

Consent Calendar

1. An ordinance vacating portions of a public right of way known as Austin Drive consisting of 0.16 acres located at 3231, 3233, and 3235 Austin Drive - William Gray, Senior Planner, Planning and Community Development
2. A Resolution of the City of Colorado Springs approving an Amended and Restated Service Plan for the Reagan Ranch Metropolitan District Nos. 1-4 serving an area in the west central part of Banning Lewis Ranch - Carl Schueler, Planning Manager-Comprehensive Planning, Planning & Development Department, Peter Wysocki, Planning and Community Development Director
3. A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at 0.00 (zero) mills upon each dollar of assessed valuation within the Briargate Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
4. A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at 1.009 mills upon each dollar of assessed valuation within the Colorado Avenue Gateway Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
5. A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at 3.935 mills upon each dollar of assessed valuation within the Nor'wood Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
6. A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at 13.416 mills upon each dollar of assessed valuation within the Old Colorado City Security & Maintenance District - Charae McDaniel, Chief Financial Officer

7. A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at \$1.10 per front footage of real property within the Platte Avenue Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
8. A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at 3.858 mills upon each dollar of assessed valuation within the Stetson Hills Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer
9. A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at 3.615 mills upon each dollar of assessed valuation within the Woodstone Special Improvement Maintenance District - Charae McDaniel, Chief Financial Officer

New Business

1. Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2023 - Charae McDaniel, Chief Financial Officer (back-to-back)
2. An Ordinance Repealing Ordinance No. 21-111 and Adopting the City of Colorado Springs - 2023 Salary Structure for Civilian and Sworn Municipal Employees - Mike Sullivan, Human Resources Director, Charae McDaniel, Chief Financial Officer – (back-to-back)
3. An Ordinance Making and Certifying the 2022 Tax Levy for Taxes Payable in 2023 at 3.854 Mills (comprised of a general operating mill levy of 4.279 mills and a temporary tax credit of 0.425 mills) Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 3.854 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs - Charae McDaniel, Chief Financial Officer
4. A Resolution Fixing and Certifying the 2022 Tax Levy for Taxes Payable in 2023 at 5.000 Mills for the Colorado Springs Downtown Development Authority in Colorado Springs, Colorado Charae McDaniel, Chief Financial Officer, Susan Edmondson, President & CEO Downtown Partnership of Colorado Springs
5. A Resolution Approving the 2023 Budget for the Colorado Springs Downtown Development Authority in Colorado Springs Colorado - Charae McDaniel, Chief Financial Officer
6. A Resolution of the City of Colorado Springs approving an Amended and Restated Service Plan for the Upper Cottonwood Creek Metropolitan District No. 5 serving the Wolf Ranch area in northern Colorado Springs - Carl Schueler, Planning Manager-

Comprehensive Planning, Planning & Development Department, Peter Wysocki,
Planning and Community Development Director

7. A Resolution Establishing 2023 Drainage Basin Fees, Bridge Fees, Detention Pond Facility and Land Fees Richard Mulledy, P.E., Stormwater Enterprise Manager

Public Hearing

Park Vista Addition

1. Park Vista Addition No. 5B Annexation located at 1122 Orchid Street and consisting of 0.579 acres. (Legislative) - Daniel Sexton, Planning Supervisor, Planning & Community Development
1. Park Vista Addition No. 5B Subdivision Preliminary and Final Plat for 0.165-acres located at 1122 Orchid Street. (Quasi-Judicial) - Daniel Sexton, Planning Supervisor, Planning & Community Development
2. Park Vista Addition No. 5B zone change for 0.165-acres establishing R-5 (Multi-Family Residential) located at 1122 Orchid Street. (Legislative) - Daniel Sexton, Planning Supervisor, Planning & Community Development

Extol Park Vista

1. Extol Park Vista Addition No. 1 Annexation located at 4417 and 4421 Siferd Boulevard and consisting of 0.942 acres. (Legislative) - Daniel Sexton, Planning Supervisor, Planning & Community Development
2. Extol Park Vista Subdivision No. 1 Preliminary/Final Plat for 0.331-acres located at 4417 and 4421 Siferd Boulevard. (Quasi-Judicial) - Daniel Sexton, Planning Supervisor, Planning & Community Development
3. Extol Park Vista Addition No. 1 zone change for a 0.331-acres establishing the R-5/AO (Multi-Family Residential with Airport Overlay) located at 4417 and 4421 Siferd Boulevard. (Legislative) - Daniel Sexton, Planning Supervisor, Planning & Community Development

1. Amara annexation items

Work Session Meeting – December 12

Staff and Appointee Reports

1. Agenda Planner Review – Sarah B. Johnson, City Clerk

2. Overview of the Platte Avenue Corridor Study - Gayle Sturdivant, City Engineer/Deputy Public Works Director
3. Planning Department Community Plan Update

Items for Introduction

1. A Resolution authorizing the City of Colorado Springs to enter into an Intergovernmental Agreement between El Paso County and the City of Colorado Springs regarding annexation of and improvements to the Park Vista South area - Gayle Sturdivant, City Engineer/Deputy Public Works Director
2. Gas Cost Adjustment (GCA) Quarterly Filing (back-to-back)
3. Electric Cost Adjustment (ECA) Quarterly Filing (back-to-back)

Regular Meeting – December 13

Consent Calendar

1. An ordinance vacating portions of a public right of way known as Hill Street consisting of 2,143 square feet located at the west end of Hill Street.
2. A resolution updating and confirming the legislative status of the City of Colorado Springs' adopted privately-initiated land use master plan for Allison Valley. (Legislative) - Daniel Besinaiz, Senior Planner, Planning & Community Development, Carl Schueler, Comprehensive Planning Manager, Planning & Community Development

Concrete Coyote

1. A PUD zone change for 5.67-acres located west of S. Royer St. and north of E. Las Vegas St. from PUD/M2/SS (Planned Unit Development and Heavy Industrial with Streamside Overlay) to PUD/SS (Planned Unit Development: maximum of 0.36 dwelling units per acre, maximum 10,000 square feet of non-residential structures, and maximum building height of 40 feet with Streamside Overlay). (Quasi-Judicial) - Ryan Tefertiller, Urban Planning Manager, Planning & Community Development
2. The Concrete Coyote PUD Development Plan showing the construction of a roughly 1,100 square foot structure and associated improvements located west of S. Royer St. and north E. Las Vegas St. (Quasi-Judicial) - Ryan Tefertiller, Urban Planning Manager, Planning & Community Development

Mohawk Commercial Center

1. A major master plan amendment to the Mohawk Commercial Center master Plan for 28.5-acres establishing a mix of residential, commercial, and recreational land use, located at the southwest intersection of Woodmen Road and Mohawk Road. (Legislative) - Katelynn Wintz, Planning Supervisor, Planning & Community Development
2. A major concept plan amendment to the Mohawk Commercial Center concept plan establishing a mix of residential, commercial, and recreational land use, located at the southwest intersection of Woodmen Road and Mohawk Road. (Quasi-judicial) - Katelynn Wintz, Planning Supervisor, Planning & Community Development

Verde Commons

1. A zone change relating to 2.03-acres located on the southeast corner of Verde Dr and Zebulon Dr from R5 AO (Multi-Family Residential and Airport Overlay) to PUD (Planned Unit Development - Residential, 12.81 units/acre, maximum height of 36 feet with Airport Overlay) (Quasi-Judicial) Austin Cooper, Planner II, Planning & Community Development.
2. A planned unit development for Verde Commons to create 13 duplexes for a total of 26 units at the southwest corner of Verde Drive and Zebulon Drive. (Quasi-Judicial) - Austin Cooper, Planner II, Planning & Community Development.

Burgerworks

1. A zone change for 1.273-acres located at the northeast corner of East Fillmore Street and North El Paso Street from M1/C5 (Light Industrial and Intermediate Business) to C5 (Intermediate Business). (Quasi-Judicial)- Tamara Baxter, Senior Planner, Planning & Community Development
2. Development plan for Burgerworks East Fillmore Street project to allow for a fast-food restaurant with ancillary site improvements located in the northeast corner of East Fillmore Street and North El Paso Street. (Quasi-Judicial) - Tamara Baxter, Senior Planner, Planning & Community Development

Mayor's Business

1. CSHF Board Appointment-Martha Barton
2. CSHF Board Re-Appointment-Mary Coleman

3. CSHF Board Re-Appointment-Jim Johnson

Utilities Business

1. An Ordinance Creating Section 305 (Service; Extension Limitation) of Part 3 (Water Service) of Article 4 (Water Code) of Chapter 12 (Utilities) of the Code of the City of Colorado Springs 2001, As Amended, Pertaining to the Extension of Water Service.
- Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities
2. Gas Cost Adjustment (GCA) Quarterly Filing (back-to-back)
3. Electric Cost Adjustment (ECA) Quarterly Filing (back-to-back)

New Business

1. A Resolution Approving the 2023 Budget for Pikes Peak Regional Building Department - Charae McDaniel, Chief Financial Officer, Roger Lovell, Building Official, Pikes Peak Regional Building Department, Erin Garcia, Finance Director, Pikes Peak Regional Building Department

Public Hearing

1. Introduction of the Uniform Development Code of the City of Colorado Springs and penalty provisions, and setting of a public hearing date of January 10, 2023 - Morgan Hester, Planning Supervisor, Mike Tassi, Assistant Director