

**BRIARGATE GID 2021**  
**GENERAL IMPROVEMENT DISTRICT**  
**2023 Proposed Budget**  
**September 22, 2022**

	<b>2021 Actual</b>	<b>Original 2022 Budget</b>	<b>2022 Estimate</b>	<b>2023 Proposed Budget</b>
<b>Beginning balance--January 1</b>	\$0	\$0	\$0	\$0
<b>Revenues:</b>				
<b>Property taxes</b>	-	-	-	1,431,146
<b>Specific ownership taxes</b>	-	-	-	170,736
<b>Interest income</b>	-	-	-	12,100
<b>Transfer From Other Funds</b>	-	-	-	375,000
<b>Total revenues</b>	-	-	-	1,988,982
<b>Total funds available</b>	-	-	-	1,988,982
<b>Expenditures:</b>				
<b>Salaries/Benefits/Pension</b>	-	-	-	527,792
<b>Operating</b>	-	-	-	864,606
<b>Capital Outlay</b>	-	-	-	205,000
<b>Total expenditures</b>	-	-	-	1,597,398
<b>Ending balance--December 31</b>	\$0	\$0	\$0	\$391,584