

RESOLUTION NO. 54 - 24

A RESOLUTION APPROVING THE CITY COUNCIL'S 2024 STRATEGIC PLAN PURSUANT TO CITY CHARTER §3-10(C) TO PROVIDE FOR THE FUTURE OF THE CITY AND FOR THE MAYOR'S CONSIDERATION IN THE DEVELOPMENT OF THE 2025 MUNICIPAL ADMINISTRATIVE BUDGET

WHEREAS, City Council is required by City Charter §3-10(c) to maintain a strategic plan to provide for the future of the City and for the Mayor's consideration in the development of the 2025 municipal administrative budget; and

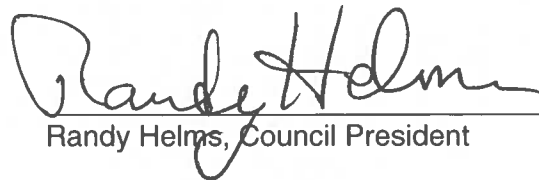
WHEREAS, under the Council-Mayor form of government, Council's role as a legislative body is to establish the major strategic priorities of municipal government in order to provide direction to the executive branch in their development of a municipal budget and the programs and activities that support the strategic focus areas; and

WHEREAS, City Council appreciates the Mayor's input and collaboration in the development of the annual budget, and anticipates continued refinement of the City's strategic plan to more completely and effectively address the future needs of the community we serve.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. Pursuant to City Charter §3-10(c), City Council hereby adopts the Colorado Springs City Council 2024 Strategic Plan, attached as Exhibit A and made a part of this Resolution, as the strategic plan for the future of the City, which prioritizes goals for the City Council, and establishes measurable outcomes.

DATED at Colorado Springs, Colorado, this 25th day of June 2024.


Randy Helms, Council President

ATTEST:


Sarah B. Johnson, City Clerk





CITY COUNCIL STRATEGIC PLAN

VISION

We lead by representing citizens and delivering essential City services through prioritizing quality of life, fiscal responsibility, and alignment with community partners.

MISSION

To be a City at the threshold of Pikes Peak and the Great Plains that preserves our heritage and ensures prosperity hereafter.

CORE VALUES

Excellence, Integrity, Service

STRATEGIC INITIATIVES

2024 Looking Forward

BOARDS, COMMISSIONS, AND COMMITTEES

OBJECTIVE

Ensure the legislative purposes of City Council appointed Boards, Commissions, and Committees provide advisory value

OUTCOME

More informed decision-making by City Council and increased volunteer engagement

OBJECTIVE

Increase public access to Board, Commission, and Committee meetings, including broadcasting and accessibility of agendas and minutes

OUTCOME

Increased transparency and public awareness about City Council Boards, Commissions, and Committees

BUDGET

OBJECTIVE

Review and provide budget oversight of existing allocations

OUTCOME

Ensure the best use of taxpayer dollars by revisiting current expenditures to align with new community needs

OBJECTIVE

Prioritize annual budget expenditures based on long-range vision for Colorado Springs

OUTCOME

Strategic allocation of funds for sustainable projects and programs

LAND USE AND LONG-RANGE PLANNING

OBJECTIVE

Develop and implement long-range planning tools

OUTCOME

Provide consistent decision-making surrounding sustainable growth

OBJECTIVE

Ensure land use policy is clear and effective

OUTCOME

Revised City Code that aligns with City objectives and community needs



POLICY

OBJECTIVE

Continue to uplift the roles and responsibilities of the City Council through actionable public policy

OUTCOME

Elevated awareness of the authority of City Council and related positive community impact

OBJECTIVE

Receive regular status reports from City Departments to best understand operational needs

OUTCOME

Improved City services, efficiencies and community relations

RESPONSIVE LOCAL GOVERNMENT

OBJECTIVE

Initiate and review City policy to ensure City services and processes align with the needs of the community

OUTCOME

Enhanced understanding of department challenges and funding needs

OBJECTIVE

Continue to develop processes to support citizen engagement and bring awareness to the work of partner agencies

OUTCOME

Increased connectivity among the community and improved public perception of the work of the City and City Council

