

RESOLUTION NO. _____

**A RESOLUTION SETTING THE ELECTRIC RATES
WITHIN THE ELECTRIC SERVICE AREA OF
COLORADO SPRINGS UTILITIES**

WHEREAS, Colorado Springs Utilities (Utilities) has analyzed the cost of providing electric utility service to its customers and has analyzed its current and expected revenue needs; and

WHEREAS, Utilities has prepared a Cost-of-Service Study that shows that electric service is currently in an unacceptable net income situation on a *pro forma* basis. That study is included in full within Utilities' 2015 Rate Case Filing; the rate case filing is on file and open for public inspection at the Office of the City Clerk; and

WHEREAS, to rectify the unacceptable net income situation, electric service non-fuel revenues will need to increase by approximately \$15.6 million to \$310.5 million, which is fully detailed within the Electric Report included in Utilities' 2015 Rate Case Filing; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to modify the Residential, Commercial, Industrial, and Contract Service non-fuel rates to recover the appropriate cost for the service; and

WHEREAS, the details of the changes for each rate class, including the pricing changes noted above and all changes noted in the following clauses, are contained in the tariff sheets attached to this resolution, are provided in red-line format within Utilities' 2015 Rate Case Filing, and are discussed further in the City Council's Decision and Order for this case attached to this resolution; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to approve changes and additions to non-Municipal Government street lighting rates to recover the 2015 budgeted level costs as contained in the tariff sheets attached to this resolution; and

WHEREAS, Utilities has proposed an extension of the Woody Biomass Option Pilot Program Tariff, and the City Council finds it prudent to approve the extension of the Woody Biomass Option Pilot Program Tariff through December 31, 2015 as contained in the tariff sheets attached to this resolution; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to approve changes to the Electric Capacity Charge (ECC) as contained in the tariff sheets attached to this resolution; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to make changes to the Totalization Service Tariff as contained in the tariff sheets attached to this resolution; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to approve changes to the Reserved Capacity Charge incurred by Enhanced Power customers which will bring this rate to full cost through a five-year phase-in program, all as contained in the tariff sheets attached to this resolution; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to approve changes to the Customer Bill Credit and other terms of service for the Community Solar Garden Bill Credit Program (Pilot Program) as contained in the tariff sheets attached to this resolution; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to approve changes to the Customer Bill Credit and other terms of service for the Community Solar Garden Program as contained in the tariff sheets attached to this resolution; and

WHEREAS, Utilities has proposed, and the City Council finds it prudent, to remove the Wind Power Tariff because this program expires on December 31, 2014; and

WHEREAS, Utilities has provided public notice of the proposed changes and has complied with the requirements of the City Code for changing its electric rates, charges, and regulations; and

WHEREAS, the City Council finds that the proposed modifications to the Electric rate schedules and tariffs are just, reasonable, sufficient, and not unduly discriminatory and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all of its customers; and

WHEREAS, Utilities has proposed to make the Electric rate schedule and tariff changes effective January 1, 2015; and

WHEREAS, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1: That Colorado Springs Utilities Tariff, City Council Volume No. 5, Electric Rate Schedules shall be revised as follows:

Effective: January 1, 2015

City Council Vol. No. 5		
Sheet No.	Sheet Title	Cancels Sheet No.
Fourth Revised Sheet No. 1	Table of Contents	Third Revised Sheet No. 1
Seventh Revised Sheet No. 2	Residential Service	Sixth Revised Sheet No. 2
Sixth Revised Sheet No. 4	Commercial Service - Small	Fifth Revised Sheet No. 4
Sixth Revised Sheet No. 5	Commercial Service - General	Fifth Revised Sheet No. 5
Sixth Revised Sheet No. 6	Commercial Service – General – ETC	Fifth Revised Sheet No. 6
Sixth Revised Sheet No. 7	Industrial Service – Time-of-Day Transmission Voltage	Fifth Revised Sheet No. 7
Sixth Revised Sheet No. 9	Industrial Service – Time-of-Day 1,000 KWh/Day Minimum	Fifth Revised Sheet No. 9
Fifth Revised Sheet No. 9.1	Industrial Service – Time-of-Day 1,000 KWh/Day Minimum	Fourth Revised Sheet No. 9.1
Fifth Revised Sheet No. 9.2	Industrial Service – Time-of-Day 1,000 KWh/Day Minimum	Fourth Revised Sheet No. 9.2
Sixth Revised Sheet No. 11	Industrial Service – Time-of-Day 500 KW/Day Minimum	Fifth Revised Sheet No. 11
Fourth Revised Sheet No. 12.1	Industrial Service – Time-of-Day 500 KW/Day Minimum	Third Revised Sheet No. 12.1
Sixth Revised Sheet No. 16	Industrial Service – Time-of-Day 4,000 KW/Day Minimum	Fifth Revised Sheet No. 16
Fifth Revised Sheet No. 17	Industrial Service – Time-of-Day 4,000 KW/Day Minimum	Fourth Revised Sheet No. 17
Fifth Revised Sheet No. 19	Industrial Service – Large Power and Light	Fourth Revised Sheet No. 19
Fifth Revised Sheet No. 20	Contract Service – Traffic Signals	Fourth Revised Sheet No. 20
Fourth Revised Sheet No. 21	Contract Service – Street Lighting	Third Revised Sheet No. 21
Third Revised Sheet No. 21.1	Contract Service – Street Lighting	Second Revised Sheet No. 21.1
Sixth Revised Sheet No. 23	Contract Service - ECD	Fifth Revised Sheet No. 23
Sixth Revised Sheet No. 23.1	Contract Service - ECD	Fifth Revised Sheet No. 23.1
First Revised Sheet No. 23.3	Contract Service - ECD	Original Revised Sheet No.23.3
Sixth Revised Sheet No. 31.1	Electric Capacity Charge	Fifth Revised Sheet No. 31.1
Third Revised Sheet No. 33	Totalization Service	Second Revised Sheet No. 33

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Sheet No.	Sheet Title	Cancels Sheet No.
Original Sheet No. 33.1	Totalization Service	
Sixth Revised Sheet No. 37	Enhanced Power Service	Fifth Revised Sheet No. 37
First Revised Sheet No. 40	Community Solar Garden Bill Credit (Pilot Program)	Original Sheet No. 40
First Revised Sheet No. 40.5	Community Solar Garden Bill Credit (Pilot Program)	Original Sheet No. 40.5
First Revised Sheet No. 40.6	Community Solar Garden Program	Original Sheet No. 40.6
First Revised Sheet No. 40.11	Community Solar Garden Program	Original Sheet No. 40.11
Second Revised Sheet No. 40.14	Community Solar Garden Program	First Revised Sheet No. 40.14
Second Revised Sheet No. 41	Wind Power	First Revised Sheet No. 41
Second Revised Sheet No. 41.1	Wind Power	First Revised Sheet No. 41.1

Section 2: The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 9th day of December, 2014.

Keith King, City Council President

ATTEST:

Sarah B. Johnson, City Clerk